

## **PLACE SCRUTINY COMMITTEE**

Date: Thursday 17 January 2019

Time: 5.30 pm

Venue: Rennes Room, Civic Centre, Paris Street, Exeter

Members are invited to attend the above meeting to consider the items of business.

If you have an enquiry regarding any items on this agenda, please contact Sharon Sissons, Democratic Services Officer (Committees) on 01392 265115.

Entry to the Civic Centre can be gained through the Customer Service Centre, Paris Street.

### *Membership -*

Councillors Sills (Chair), Wood (Deputy Chair), D Henson, Mitchell, Owen, Prowse, Begley, Lyons, Pattison and Robson

## **Agenda**

### **Part I: Items suggested for discussion with the press and public present**

#### **1 Apologies**

To receive apologies for absence from Committee members.

#### **2 Minutes**

To approve and sign the minutes of the meeting held on 8 November 2018.

#### **3 Declaration of Interests**

Councillors are reminded of the need to declare any disclosable pecuniary interests that relate to business on the agenda and which have not already been included in the register of interests, before any discussion takes place on the item. Unless the interest is sensitive, you must also disclose the nature of the interest. In accordance with the Council's Code of Conduct, you must then leave the room and must not participate in any further discussion of the item. Councillors requiring clarification should seek the advice of the Monitoring Officer prior to the day of the meeting.

**4 Local Government (Access to Information) Act 1985 - Exclusion of Press and Public**

It is considered that the Committee would be unlikely to exclude the press and public during consideration of the items on this agenda, but if it should wish to do so, the following resolution should be passed:-

**RECOMMENDED** that, under Section 100A(4) of the Local Government Act 1972, the press and public be excluded from the meeting of the particular item(s) on the grounds that it (they) involve(s) the likely disclosure of exempt information as defined in the relevant paragraphs of Part I of Schedule 12A of the Act.

**5 Questions from the Public under Standing Order 19**

Details of questions should be notified to the Corporate Manager Democratic and Civic Support at least three working days prior to the meeting. Further information and a copy of the procedure are available from Democratic Services (Committees) (Tel: 01392 265115) and also on the Council web site - <https://exeter.gov.uk/councillorsfaq/>.

**6 Questions from Members of the Council under Standing Order 20**

To receive questions from Members of the Council to appropriate Portfolio Holders.

**PRESENTATION TO COMMITTEE**

**7 Presentation**

Jo Jo Spinks to attend to outline the work of Interwoven and Place Making, particularly using the arts, with examples of her work in Exeter including work in Heavitree, linking with the university, Councillors and the local community.

*(Place making – is a multi-faceted approach to the planning, design and management of public spaces. Place making capitalises on a local community asset, inspiration and potential, with the intention of creating public spaces that promote people’s health, happiness, and well-being).*

**8 Estimates/New Capital Bids Capital Programme and Fees and Charges 2019/20**

To consider the report of the Chief Finance Officer.

(Pages 5 - 40)

**ITEMS FOR CONSIDERATION BY THE EXECUTIVE**

**9 Parking Tariffs**

To consider the report of the Service Manager Community Safety and Enforcement.

(Pages 41 - 46)

**10 Bull Meadow Recreation Ground**

To consider the report of the City Surveyor.

(Pages 47  
- 54)

**ITEMS FOR INFORMATION ONLY**

**11 HATOC Highways and Traffic Orders Committee**

To receive the minutes of the Exeter Highways and Traffic Orders meeting held on 6 November 2018.

(Pages 55  
- 98)

**Date of Next Meeting**

The next meeting of Place Scrutiny Committee will be held on **Thursday** 31 January 2019 at 5.30 pm in the Civic Centre.

Find out more about Exeter City Council services by looking at our web site <http://www.exeter.gov.uk>. This will give you the dates of all future Committee meetings and tell you how you can ask a question at a Scrutiny Committee meeting. Alternatively, contact the Democratic Services Officer (Committees) on (01392) 265107 for further information.

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**REPORT TO:** PLACE SCRUTINY COMMITTEE  
**DATE OF MEETING:** 17 January 2019  
**REPORT OF:** Chief Finance Officer  
**TITLE:** Place Scrutiny Committee - Estimates 2019/20

**Is this a Key Decision?**

Yes

**Is this an Executive or Council Function?**

Council

**1. What is the report about?**

This report sets out the proposed revenue and capital estimates for 2019/20 in respect of Place Services.

**2. Recommendations:**

**That Members of Place Scrutiny Committee support the estimates for 2019/20 and recommends their approval at the Special Meeting of the Council on 26 February 2019.**

**3. Reasons for the recommendation:**

Local authorities have a statutory duty to set an annual budget and to monitor the budget throughout the year.

**4. What are the resource implications including non financial resources**

The financial resources required to deliver Place Services during 2019/20 are set out in the body of this report.

**5. Section 151 Officer comments:**

The budget is in line with the updated medium term financial plan and forms part of a proposed balanced budget for the Council in 2019/20. The budget will ultimately be agreed on 26 February along with the Council Tax for 2019/20.

Members should note that further reductions totalling £2.4 million will have to be identified in order to balance the budget for the following year.

**6. What are the legal aspects?**

Part 2 of the Local Government Act 2003 provides the legislative framework for the process of setting and managing budgets. The act places a duty on authorities to set robust estimates, maintain adequate reserves.

**7. Monitoring Officer Comments:**

This report raises no issues for the Monitoring Officer.

**8. Report Details:**

**BUDGET FRAMEWORK FOR PLACE SERVICES**

**8.1 ANNUAL BUDGET SETTING**

Budgets are revisited each year to make amendments for assumptions made on interest rates, inflation and other changed circumstances.

## 8.2 INFLATION

An overall allowance of £334,410 has been set aside for inflation within Place Services. The inflationary increases allowed in the budgets are:

Pay award	2%
Pay – Increments	0.5%
Electricity	25%
Gas	6%
Oil	2.5%
Water	0.0%
Insurance	8%
Rates	2.5%
Fuel	3.0%
General Inflation	0%
Income (excluding Car Parks)	3%

General inflation has again been held at zero; however, where contractual arrangements are in place, inflation in accordance with the terms of the contract has been added.

## 8.3 INTEREST RATES

In respect of interest rates, next year's budget reflects the likelihood that whilst base rate may remain low, borrowing for cashflow purposes will increase and the Council may begin to take out borrowing over a longer timeframe as a result.

## 8.4 LIKELY REVENUE RESOURCES 2018/19 TO 2022/23

Resources remain broadly similar to the medium term financial plan as the Government has agreed the four year settlement, however at the end of the four year settlement a significant reduction is anticipated when the Government implement the business rates reset.

	2018/19 £'000	2019/20 £'000	2020/21 £'000	2021/22 £'000	2022/23 £'000
RSG	0	365	0	0	0
Council Tax	5,624	5,831	5,979	6,228	6,480
Business Rates	6,804	5,846	4,426	4,515	4,605
<b>Resources</b>	<b>12,428</b>	<b>12,042</b>	<b>10,405</b>	<b>10,743</b>	<b>11,085</b>
Increase/(decrease)		(386)	(1,637)	338	342
Annual % change		(3.1%)	(13.6%)	3.2%	3.2%

The medium term financial plan is based upon an assumption that under the council tax referendum threshold, Shire District councils will be allowed increases of less than 3% or up to and including £5, whichever is higher. Exeter's budget strategy for next year assumes that council tax will increase by £5, which, along with the estimated surplus on the collection fund of £96,331 and increase in the taxbase will raise an extra £208,000.

All authorities in Devon have taken part in the Business Rate pilot for the 100% retention of Business Rates during 2018-19. They have also applied to be a 75% pilot during 2019-20, but unfortunately have been unsuccessful. The aim therefore is to revert to acting as a pool.

Last year, the Government removed £800 million from New Homes Bonus in order to fund Adult Social Care. The Government will reduce the payment to four years from 2018-19 and additionally, no payment will be made on housing growth below 0.4%. This is expected to lead to an award of approximately £2.518 million for 2019-20.

## 8.5 GENERAL FUND CAPITAL PROGRAMME

The proposed General Fund Capital Programme for the next three years has been established. The total of the current Place Services programme is as follows:

	2019/20 £'000	2020/21 £'000	2021/22 £'000
New Bids	3,000	0	0
Pre-approved	30,285	564	400
<b>Total</b>	<b>33,285</b>	<b>564</b>	<b>400</b>

The proposed capital programme for Scrutiny Committee - Place is attached at Appendix 1.

## 8.6 KEY BUDGET CHANGES PROPOSED FOR 2019/20

The table below sets out the key changes between the budgets for the current financial year and the draft estimates for 2019/20, with any significant movements +/- £30k explained. Please also refer to Appendix 2.

### LOCAL GOVERNMENT PAY OFFER

In addition to the key changes highlighted below, a significant budgetary pressure in respect of pay has impacted on revenue budgets across Council services.

In April 2018, UNISON accepted the Local Government Association's two-year pay offer, covering the period April 2018 to March 2020 with employees paid at the lower spinal column points receiving increases in excess of 2%. The offer includes a revised pay spine with effect from 1 April 2019, which employers will need to apply to their own grading structure. The LGA have reported that the total increase to the national pay bill resulting from the offer is 5.6% over 2 years. The proposed budgets reflect the impact of the pay offer for this committee, in conjunction with annual increments, re-grades and changes to posts.

Key changes between budgets for 2018/19 and draft estimates for 2019/20	
81A1 - Environmental Protection	£59,140
Officer Responsible: Environmental Health and Licensing Manager	

**Key changes between budgets for 2018/19 and draft estimates for 2019/20**

- Mainly pay (£50,830) from an increase in Vehicle Licensing resources (which by law can be recovered from fee increases across a three-year period), with some capital charges.



<b>81A6 – Parks and Green Spaces</b>	<b>£305,020</b>
<b>Officer Responsible: Public and Green Space Manager</b> <ul style="list-style-type: none"> <li>Pay costs in this unit increased by £269,000. The former Business and Commercial Opportunities management unit has been discontinued, and the staffing budgets have been used to fund posts in other units within Public Realm. Funding for 12.4 Whole Time Equivalent posts was transferred to Parks and Green Spaces.</li> <li>Depreciation charges in this unit increased by £16,000</li> <li>Other budgets in this unit increased by £20,000; this is offset by savings achieved in the Street Cleaning unit (81D4 below).</li> </ul>	
<b>81B2 – Bereavement Services</b>	<b>£61,100</b>
<b>Officer Responsible: Public and Green Space Manager</b> <ul style="list-style-type: none"> <li>The pay budget in this unit increased by £60,000. The former Business and Commercial Opportunities management unit has been discontinued, and the staffing budgets have been used to fund posts in other units within Public Realm. Funding for 1.8 Whole Time Equivalent posts was transferred into Bereavement Services</li> </ul>	
<b>81B&amp;C – Business and Commercial Opportunities</b>	<b>(£540,450)</b>
<b>Officer Responsible: Public and Green Space Manager</b> <ul style="list-style-type: none"> <li>The former Business and Commercial Opportunities management unit has been discontinued, and the budgets have been used to fund pay, supplies and services and transport budgets in other units within Public Realm.</li> </ul>	
<b>81D2 - Domestic Refuse Collection</b>	<b>(£70,850)</b>
<b>Officer Responsible: Cleansing and Fleet Manager</b> <ul style="list-style-type: none"> <li>£61,550 of this is a reduction in capital charges coming from cleansing assets losing most of their value in their early working life.</li> </ul>	
<b>81D4 – Street Cleaning</b>	<b>(£61,730)</b>
<b>Officer Responsible: Public and Green Space Manager</b> <ul style="list-style-type: none"> <li>Pay costs in this unit reduced by £29,000 as a result of one post being deleted; part of the funding transferred into Management Unit 81D5 – Public Conveniences (below).</li> <li>Depreciation charges in this unit reduced by £49,000.</li> <li>The fleet management budget was reduced by £15,000 to reflect actual costs being incurred in the unit. This, together with £10,000 additional external income, was used to fund additional costs arising in 81A6 – Parks and Green Spaces (above)</li> </ul>	

<b>81D5 – Public Conveniences</b>	<b>£170,670</b>
<b>Officer Responsible: Public and Green Space Manager</b> <ul style="list-style-type: none"> <li>• £11,000 funding for additional staffing was transferred from Management Unit 81D4 – Street Cleaning (above).</li> <li>• Utilities budgets were increased by £29,000 to reverse savings previously anticipated on the closure of the Bus Station toilets.</li> <li>• Depreciation charges in this service increased by £130,000 as a result of increased valuations at 31 March 2018.</li> </ul>	
<b>81D7 - Exton Road Overheads and Fleet</b>	<b>(£35,140)</b>
<b>Officer Responsible: Cleansing and Fleet Manager</b> <ul style="list-style-type: none"> <li>• £34,410 of this comes from reduced staffing due to accumulated process efficiencies becoming “cashable”.</li> </ul>	
<b>83A3 – Parking Services</b>	<b>£77,490</b>
<b>Officer Responsible: Community Safety and Enforcement Service Manager</b> <ul style="list-style-type: none"> <li>• Pay costs in this unit have increased by £32,000 as a result of job evaluation results, partly offset by removing the funding for 1.3 Whole Time Equivalent posts.</li> <li>• The budget for National Non Domestic Rates (NNDR) costs for car parks has been increased by £90,000 following revaluations of several facilities.</li> <li>• The budget for electricity costs has been increased by £15,000, reflecting current usage.</li> <li>• Equipment maintenance budgets have been increased by £34,000 to reflect current costs</li> <li>• £36,000 additional rental income is expected to arise in this service.</li> <li>• The budgets for other sources of income in this unit have been increased by £45,000 to reflect current levels.</li> <li>• Depreciation charges in this unit have decreased by £15,000.</li> </ul>	
<b>83A4 - Economic Development</b>	<b>£38,420</b>
<b>Officer Responsible: Economy &amp; Enterprise Manager</b> <ul style="list-style-type: none"> <li>• This is actually a secondment role forming a small part of a reduction of 5.5 FTEs and complete restructure with effect from 1 April 2019. The restructured service will actively seek additional external income.</li> </ul>	
<b>83A6 - Tourism</b>	<b>(£57,955)</b>
<b>Officer Responsible: Service Lead - Communications, Tourism &amp; Culture</b> <ul style="list-style-type: none"> <li>• The saving comes from bringing together a range of functions and creating administration efficiencies within the new Communications, Tourism &amp; Culture Service.</li> </ul>	

<b>83A8 District Highways &amp; Footpaths</b>	<b>£34,500</b>
<b>Officer Responsible: Public and Green Space Manager</b> <ul style="list-style-type: none"> <li>Depreciation charges in this unit have increased by £38,000 as a result of new capital schemes at Mallison and Kings Arms Bridges</li> </ul>	
<b>83B4 – Engineering and Construction Services</b>	<b>£239,620</b>
<b>Officer Responsible: Public and Green Space Manager</b> <ul style="list-style-type: none"> <li>The former Business and Commercial Opportunities management unit has been discontinued. The budgets for 6 Whole Time Equivalent posts (£226,000), together with the budgets for Supplies and Services (£9,000) and Transport (£4,000), were transferred into this unit.</li> </ul>	
<b>83B5 - Planning Services</b>	<b>£74,100</b>
<b>Officer Responsible: City Development Manager.</b> <ul style="list-style-type: none"> <li>Two additional posts have been funded to deal with CIL work at a cost of £64,500; these will be funded from the CIL.</li> <li>As reported to Scrutiny Committee – People, some staff previously employed with the Housing Development Team have transferred directly into the new Building Neighbourhoods team within Planning Services. The associated budget of £10,300 has been transferred into this management unit.</li> </ul>	
<b>83B9 - Markets &amp; Halls</b>	<b>£33,895</b>
<b>Officer Responsible: Events, Facilities &amp; Markets Manager</b> <ul style="list-style-type: none"> <li>The Service has actually made a cost-saving of £21,985; however, there is an expected downturn in income achievable.</li> </ul>	
<b>83C1 - Waterways</b>	<b>£112,790</b>
<b>Officer Responsible: Community Safety and Enforcement Service Manager</b> <ul style="list-style-type: none"> <li>Pay budgets in this service have been increased by £94,000. The former Business and Commercial Opportunities management unit has been discontinued, and the staffing budgets have been used to fund posts in other units within Public Realm. Funding for a Harbour Master and two Harbour Patrollers posts, as approved by Council on 24 July 2018, was transferred into the Waterways service.</li> <li>Depreciation charges in this unit increased by £18,000.</li> </ul>	

<b>83C2 - Museum Service</b>	<b>£96,710</b>
<b>Officer Responsible: Museums Manager &amp; Cultural Lead</b> <ul style="list-style-type: none"> <li>The adjustment is mainly from capital charges at RAMM increasing after reviewing the useful working life of some parts of the building.</li> <li>There is also an increase of £17,910 in business rates payable. The actual amount of business rates payable is expected to be next determined by a Valuation Office Agency (VOA) tribunal in June 2019. The £96,710 is after the Service has made planned savings of £50,000.</li> </ul>	
<b>83C3 - Leisure &amp; Sport</b>	<b>(£708,080)</b>
<b>Officer Responsible: Director (JY)</b> <ul style="list-style-type: none"> <li>The adjustment is primarily from the reduction in annual capital charges for Pyramids after extending its useful working life from 2 years to 3.</li> <li>It includes the loss of income from Clifton Hill (£122,950) and Riverside (£265,420).</li> <li>£30,000 of the £708,080 adjustment saving comes from deferring half the annual estimate for St Sidwell's Point communications costs until work starts, when the deferred resources are likely to be required.</li> </ul>	
<b>83C7 - Active &amp; Healthy People</b>	<b>£36,780</b>
<b>Officer Responsible: Active &amp; Healthy People Programme Lead</b> <ul style="list-style-type: none"> <li>This reflects the transfer of staff into the new Communities, Health &amp; Wellbeing, Leisure &amp; Sport Service – it is not growth.</li> </ul>	

## 8.7 FEES AND CHARGES

The proposed Fees and Charges for Scrutiny Committee - Place in 2019/20 are included at Appendix 3.

## 9. How does the decision contribute to the Council's Corporate Plan?

Place Service budgets contribute to five key priorities, as set out in the Corporate Plan:

Tackling congestion and accessibility; Promoting active and healthy lifestyles; Building great neighbourhoods; Providing value-for-money services; Leading a well-run council.

## 10. What risks are there and how can they be reduced?

The key risks revolve around ensuring that the Council has sufficient funds to both meet the financial plans set out in the report and to protect itself against any unexpected expenditure that occurs. The risk is mitigated by ensuring that there are sufficient reserves held to offset unexpected expenditure needs. Regular monitoring is undertaken and reported to both the Strategic Management Board and Members.

## 11. What is the impact of the decision on equality and diversity; health and wellbeing; safeguarding children, young people and vulnerable adults, community safety and the environment?

No impact

**12. Are there any other options?**

No

**DAVE HODGSON**  
**Chief Finance Officer**

**Authors:**  
**Sally Reeve & Adrian Rutter**

**Local Government (Access to Information) Act 1972 (as amended)**

**Background papers used in compiling this report:**

None

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PLACE - CAPITAL PROGRAMME 2019/20 AND FUTURE YEARS						
SCHEMES LISTED WITHIN COUNCIL PURPOSES	NEW BID	2019/20 £	2020/21 £	2021/22 £	Future Years £	What the scheme is trying to achieve
<b>PLACE</b>						
<b>WELL RUN COUNCIL</b>						
Vehicle Replacement Programme		400,000	400,000	400,000	400,000	To ensure that the Council's vehicles are replaced so that a safe and reliable fleet is maintained.
Car Park Resurfacing, Lining & Boundary Improvements		200,000				To ensure income generating car parks are safe and welcoming to use.
Waste Infrastructure		163,000	144,000	144,000		To reduce on-street presentation of domestic and commercial rubbish. Infrastructure to consist of communal domestic waste collection points in selected streets, 'Recycle on the Go' bins in the city centre and communal trade waste facilities.
<b>Sub Total - Well Run Council</b>		<b>763,000</b>	<b>544,000</b>	<b>544,000</b>	<b>400,000</b>	
<b>IMPROVE THE ENVIRONMENT AND MY NEIGHBOURHOOD</b>						
Repair Canal Bank at M5		25,990				To re-strengthen and raise canal banks at this known vulnerable location.
Kings Arms Bridge		15,000				To replace the current Kings Arms Bridge which has declined in condition.
Bowling Green Marshes Coastal Defence Scheme		28,900				To repair the coastal defences to retain the level of protection to the freshwater marshes. The scheme is entirely funded by the Environment Agency.
Exeter Flood Alleviation Scheme		200,000				Approximately 30 to 40 properties in Exwick and Countess Wear that are not protected from the Environment Agency's main flood scheme will be offered property level protection. The scheme is entirely funded by the Environment Agency.
Replacement of Mallison Bridge (Exeter Quay)		300,000				The current bridge has been identified as requiring replacement by DCC engineers. Opportunity to replace with a flatter, wider, 'fit for use' bridge to cater for heavy use.
Parks Infrastructure		250,000	100,000			To ensure public safety in parks and open spaces. Works include resurfacing parking areas and repairs to steps, railings and gates.

PLACE - CAPITAL PROGRAMME 2019/20 AND FUTURE YEARS						
SCHEMES LISTED WITHIN COUNCIL PURPOSES	NEW BID	2019/20 £	2020/21 £	2021/22 £	Future Years £	What the scheme is trying to achieve
Cemeteries & Churchyards Infrastructure Improvements		80,000	20,000	20,000		To provide adequate and safe access to graves. Works include improvements to path and road layout and surfacing improvements and provision of suitable parking.
Purchase of Harbour Patrol Vessel for Exe Estuary		50,000				Purchase of RHIB type vessel for Harbour Patrol purposes in order to comply with Port Marine Safety Code requirements to deter speeding and monitor the use of the Estuary as part of ECC's Safety Management System.
Repairs to Turf Lock Pier Head		100,000				Stabilisation work to Turf Lock Pier Head by providing rock protection on the seaward side and making good displaced masonry slabs in other areas.
Repair to Walls at Farm Hill		60,000				To ensure stability and integrity of structures.
Bank Repairs & Stabilisation to Watercourses		20,000	20,000			To ensure stability and integrity of watercourses at Pinhoe, Monkerton and Northbrook to prevent bank slips/blockages that could result in localised flooding in populated areas.
<b>Sub Total - Improve the Environment &amp; My Neighbourhood</b>		<b>1,129,890</b>	<b>140,000</b>	<b>20,000</b>	<b>0</b>	
<b>KEEP ME/MY ENVIRONMENT SAFE &amp; HEALTHY</b>						
City Wide Property Level Protection		30,000				To protect properties in Old Tiverton Road and Longbrook Street from flooding. The scheme will be funded by Devon Couty Council.
<b>Sub Total - Keep Me/My Environment Safe &amp; Healthy</b>		<b>30,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>PROVIDE GREAT THINGS FOR ME TO SEE &amp; DO</b>						
Outdoor Leisure Facilities		80,000				To provide facilities at Omaha Drive.
Sports Facilities Refurbishment		56,430				To undertake replacement of plant and equipment within the leisure management contract.
Riverside Leisure Centre	NEW	3,000,000				To undertake essential repairs to the fabric of the building
<b>Sub Total - Provide Great Things for Me to See, Do &amp; Visit</b>		<b>3,136,430</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>DELIVER GOOD DEVELOPMENT</b>						
Leisure Complex - Build Project		26,017,300	12,167,690			To develop a new leisure complex and swimming pool on part of the bus station site to replace Pyramids.
Bus Station Construction		2,208,430	3,000,920			To redevelop Exeter's Bus and Coach Station.



PLACE - CAPITAL PROGRAMME 2019/20 AND FUTURE YEARS						
SCHEMES LISTED WITHIN COUNCIL PURPOSES	NEW BID	2019/20	2020/21	2021/22	Future Years	What the scheme is trying to achieve
		£	£	£	£	
Sub Total - Deliver Good Development		28,225,730	15,168,610	0	0	
PLACE TOTAL		33,285,050	15,852,610	564,000	400,000	
New Bids		3,000,000	0	0	0	
Pre-Approved		30,285,050	15,852,610	564,000	400,000	
TOTAL CAPITAL PROGRAMME		33,285,050	15,852,610	564,000	400,000	

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## GENERAL FUND REVENUE

### 5PLACE - PLACE SERVICES

Subjective Analysis	BASE ESTIMATE 2018/2019	INFLATION	NEW PROPOSALS RECURRING	NEW PROPOSALS NON- RECURRING	OTHER ADJUSTMENTS	NEW ESTIMATE 2019/2020
PAY	12,142,460	317,160	(401,900)	0	408,845	12,466,565
PREMISES	3,346,075	153,090	(27,830)	0	128,270	3,599,605
SUPPLIES & SERVICES	3,615,385	7,720	(262,910)	0	65,250	3,425,445
TRANSPORT	1,402,020	64,340	3,000	0	(29,090)	1,440,270
SUPPORT SERVICES	387,640	0	0	0	17,030	404,670
CAPITAL CHARGES	6,356,030	0	0	0	(836,470)	5,519,560
<b>Total Expenditure</b>	<b>27,249,610</b>	<b>542,310</b>	<b>(689,640)</b>	<b>0</b>	<b>(246,165)</b>	<b>26,856,115</b>
INCOME	(17,883,580)	(207,900)	(714,680)	0	115,785	(18,690,375)
<b>Total Income</b>	<b>(17,883,580)</b>	<b>(207,900)</b>	<b>(714,680)</b>	<b>0</b>	<b>115,785</b>	<b>(18,690,375)</b>
<b>Net Expenditure</b>	<b>9,366,030</b>	<b>334,410</b>	<b>(1,404,320)</b>	<b>0</b>	<b>(130,380)</b>	<b>8,165,740</b>

**5PLACE - PLACE SERVICES**

Represented by	BASE ESTIMATE 2018/2019	INFLATION	NEW PROPOSALS RECURRING	NEW PROPOSALS NON- RECURRING	OTHER ADJUSTMENTS	NEW ESTIMATE 2019/2020
81A1 ENVIRONMENTAL PROTECTION	288,580	5,460	(12,810)	0	59,140	340,370
81A3 LICENCING,FOOD,HEALTH & SAFETY	231,130	2,680	0	0	26,390	260,200
81A4 PUBLIC SAFETY	315,730	4,110	(92,810)	0	3,290	230,320
81A6 PARKS & GREEN SPACES	1,294,380	25,990	(12,810)	0	305,020	1,612,580
81B2 BEREAVEMENT SERVICES	4,840	3,170	0	0	61,100	69,110
81B&C BUSINESS & COMMERCIAL OPS	565,730	14,720	(40,000)	0	(540,450)	0
81D2 DOMESTIC REFUSE COLLECTION	2,081,240	53,420	(12,810)	0	(70,850)	2,051,000
81D4 STREET CLEANING	1,539,780	40,760	3,000	0	(61,730)	1,521,810
81D5 PUBLIC CONVENIENCES	257,530	7,780	(65,000)	0	170,670	370,980
81D6 CLEANSING CHARGEABLE SERVICES	(287,830)	(21,850)	0	0	(10,890)	(320,570)
81D7 EXTON ROAD OVERHEADS AND FLEET	249,500	6,490	(15,000)	0	(35,140)	205,850
81D8 RECYCLING	109,690	40,260	0	0	(17,980)	131,970
83A2 TRANSPORTATION	21,000	0	(21,000)	0	0	0
83A3 PARKING SERVICES	(5,526,960)	59,400	(700,000)	0	77,490	(6,090,070)
83A4 ECONOMIC DEVELOPMENT	387,300	7,990	(193,540)	0	38,420	240,170
83A5 CULTURE	295,970	1,360	(120,000)	0	(4,690)	172,640
83A6 TOURISM	356,855	5,420	0	0	(57,955)	304,320
83A8 DISTRICT HIGHWAYS & FOOTPATHS	256,580	7,930	0	0	34,500	299,010
83A9 BUILDING CONTROL	45,740	(2,290)	0	0	7,730	51,180
83B4 ENGINEERING/CONSTRUCTION SERVS	0	0	0	0	239,620	239,620
83B5 PLANNING SERVICES	378,880	5,700	(6,960)	0	74,100	451,720
83B6 CONSERVATION	4,920	0	0	0	0	4,920
83B7 ARCHAEOLOGICAL FIELD UNIT	1,670	130	0	0	(260)	1,540
83B8 MAJOR PROJECTS	30,000	0	0	0	0	30,000
83B9 MARKETS & HALLS	(459,365)	(15,810)	(12,800)	0	33,895	(454,080)
83C1 WATERWAYS	188,750	2,110	(14,220)	0	112,790	289,430
83C2 MUSEUM SERVICE	2,190,660	81,820	(87,560)	0	96,710	2,281,630
83C3 LEISURE & SPORT	4,441,910	(4,650)	0	0	(708,080)	3,729,180
83C7 ACTIVE & HEALTHY PEOPLE	101,820	2,310	0	0	36,780	140,910
<b>Net Cost</b>	<b>9,366,030</b>	<b>334,410</b>	<b>(1,404,320)</b>	<b>0</b>	<b>(130,380)</b>	<b>8,165,740</b>

## SCRUTINY COMMITTEE - PLACE

	2018/19 Charges				Proposed Charges 2019/20			
	Fee £ p	VAT @ 20% £ p	Total £ p	VAT Code	Fee £ p	VAT @ 20% £ p	Total £ p	VAT Code
<b>A PLANNING SERVICES</b>								
<b>1 - SCALE OF CHARGES AND FEES FOR PLANNING AND ADVERTISEMENT APPLICATIONS</b>								
The fees collectable are statutory and determined by Central								
<b>2 - PUBLICATIONS</b>								
Conservation Area Character Appraisals* - Central (only available as a paper copy) - Southernhay (only available as a paper copy) - Heavitree (FREE to download from the website) - Cowick Street (FREE to download from the website) - Aliphington (FREE to download from the website) - Exwick (FREE to download from the website) - Longbrook (FREE to download from the website) - Midway Terrace and Ide Lane (FREE to download from the website) - Riverside (FREE to download from the website) - St David's (FREE to download from the website) - Princes Square (FREE to download from the website) *Available on CD for £2 each  Development Plan Documents - Core Strategy (adopted February 2012) - Exeter Local Plan First Review (with Proposals Map and City Centre)  Supplementary Planning Documents - Public Open Space - Audit of Outdoor Recreational Facilities - Neighbourhood Maps - Neighbourhood Maps (Colour) - Neighbourhood Maps (Black & White) - Implementing Open Space Standards - Houses in Multiple Occupation - Student Accommodation Supplementary Planning Guidance - Residential Extensions (Black & White) - Residential Extensions (Colour) - Trees in Relation to Development - Planning Obligations - Affordable Housing - Draft Affordable Housing (2012) - Residential Design Guide - Streatham Campus Masterplan (Black & White) - Streatham Campus Masterplan (Colour)  Supplementary Planning Guidance - Archaeology and Development  Exeter Local Plan First Review * half price for residents and students  Local Plan Maps - Proposals - City Centre Inset  Exeter Employment Study (2007) - Black & White - Colour  Exeter Fringe Landscape Sensitivity & Capacity Study (2007) - Black & White - Colour (A3)  Monkerton & Hill Barton Masterplan (2010) - Black & White - Colour (A3)  Newcourt Masterplan (2010) - Black & White - Colour (A3)  South West Masterplan (2012) - Black & White - Colour (A3)	Planning publications are available for download for free from the Exeter City Council website. If a printed copy is required a charge per copy will be made in line with the Plan photocopy detailed below in <b>3 - Other Charges</b>				Planning publications are available for download for free from the Exeter City Council website. If a printed copy is required a charge per copy will be made in line with the Plan photocopy detailed below in <b>3 - Other Charges</b>			
	Planning publications are available for download for free from the Exeter City Council website. If a printed copy is required a charge per copy will be made in line with the Plan photocopy detailed below in <b>3 - Other Charges</b>				Planning publications are available for download for free from the Exeter City Council website. If a printed copy is required a charge per copy will be made in line with the Plan photocopy detailed below in <b>3 - Other Charges</b>			
	Planning publications are available for download for free from the Exeter City Council website. If a printed copy is required a charge per copy will be made in line with the Plan photocopy detailed below in <b>3 - Other Charges</b>				Planning publications are available for download for free from the Exeter City Council website. If a printed copy is required a charge per copy will be made in line with the Plan photocopy detailed below in <b>3 - Other Charges</b>			

	2018/19 Charges				Proposed Charges 2019/20			
	Fee £ p	VAT @ 20% £ p	Total £ p	VAT Code	Fee £ p	VAT @ 20% £ p	Total £ p	VAT Code
<b>3 - OTHER CHARGES</b>								
Copy of Planning Decision Notice	2.71	0.54	3.25	3	2.79	0.56	3.35	3
- Decisions dated from 1 January 2000 20p per page								
Copy Appeal Decision	2.71	0.54	3.25	3	2.79	0.56	3.35	3
- Decisions dated from 1 January 2000 up to 10 pages 20p per page, over 10 pages £2.80 flat rate								
Copy Tree Preservation Order	2.71	0.54	3.25	3	2.79	0.56	3.35	3
Copy S.106 (Legal Agreement)	2.71	0.54	3.25	3	2.79	0.56	3.35	3
- Decisions dated from 1 January 2000 up to 10 pages 20p per page, over 10 pages £2.80 flat rate								
Compliance with terms of S106 or similar agreements ascertained from Application file	17.17	3.43	20.60	3	17.69	3.54	21.25	3
Compliance with terms of S106 or similar agreements ascertained from Application file and site visit	70.88	14.17	85.05	3	73.00	14.60	87.60	3
Compliance with Conditions:								
for Householder planning consents	25.38	5.07	30.45	3	26.14	5.23	31.35	3
for all other consent types	87.54	17.51	105.05	3	90.17	18.03	108.20	3
Search type inquiry question answered by letter seeking information	15.05	3.00	18.05	3	15.50	3.10	18.60	3
Plan Photocopies (where permitted by Copyright)								
- A4 each copy	0.25	0.05	0.30	3	0.26	0.05	0.30	3
- A3 each copy	0.25	0.05	0.30	3	0.26	0.05	0.30	3
- A2, A1, A0 each copy**	1.67	0.33	2.00	3	1.72	0.34	2.05	3
** if printing outsourced cost to ECC will be charged								
Ordnance Survey (OS) A4 Extract								
- Exeter City Council Fee per sheet	0.25	0.05	0.30	3	0.26	0.05	0.30	3
(The charge for an Ordnance Survey (OS) extract map has been set by the OS and agreed with the Council in a Service Level Agreement e.g. £14.05 for 4 copies plus 10p per sheet = £14.45)								
Other Photocopying:								
- A4 size	0.25	0.05	0.30	3	0.26	0.05	0.30	3
- A3 size	0.25	0.05	0.30	3	0.26	0.05	0.30	3

NOTE Reasonable requests from school pupils and students of further education will be exempt from charge

## B BUILDING CONTROL

Research Building Records (add £5 if invoiced)	15.25	3.05	18.30	3	15.25	3.05	18.30	3
Copy of Building Regulation Notices	No charge as information available under EIR				No charge as information available under EIR			
1 - Schedule 1 - Standard charges for one or more Dwellings								
[Houses up to 300m <sup>2</sup> and flats up to three storeys]								
(a) Full Plans								
1 Dwelling	650.00	130.00	780.00	3	650.00	130.00	780.00	3
2 Dwellings	850.00	170.00	1,020.00	3	850.00	170.00	1,020.00	3
3 Dwellings	1,050.00	210.00	1,260.00	3	1,050.00	210.00	1,260.00	3
4 Dwellings	1,250.00	250.00	1,500.00	3	1,250.00	250.00	1,500.00	3
5 Dwellings	1,425.00	285.00	1,710.00	3	1,425.00	285.00	1,710.00	3
6 Dwellings	1,600.00	320.00	1,920.00	3	1,600.00	320.00	1,920.00	3
7 Dwellings	1,775.00	355.00	2,130.00	3	1,775.00	355.00	2,130.00	3
8 Dwellings	1,950.00	390.00	2,340.00	3	1,950.00	390.00	2,340.00	3
9 Dwellings	2,125.00	425.00	2,550.00	3	2,125.00	425.00	2,550.00	3
10 Dwellings	2,300.00	460.00	2,760.00	3	2,300.00	460.00	2,760.00	3
(b) Building Notice								
1 Dwelling	780.00	156.00	936.00	3	780.00	156.00	936.00	3
2 Dwellings	1,020.00	204.00	1,224.00	3	1,020.00	204.00	1,224.00	3
3 Dwellings	1,260.00	252.00	1,512.00	3	1,260.00	252.00	1,512.00	3
4 Dwellings	1,500.00	300.00	1,800.00	3	1,500.00	300.00	1,800.00	3
5 Dwellings	1,710.00	342.00	2,052.00	3	1,710.00	342.00	2,052.00	3
6 Dwellings	1,920.00	384.00	2,304.00	3	1,920.00	384.00	2,304.00	3
7 Dwellings	2,130.00	426.00	2,556.00	3	2,130.00	426.00	2,556.00	3
8 Dwellings	2,340.00	468.00	2,808.00	3	2,340.00	468.00	2,808.00	3
9 Dwellings	2,550.00	510.00	3,060.00	3	2,550.00	510.00	3,060.00	3
10 Dwellings	2,760.00	552.00	3,312.00	3	2,760.00	552.00	3,312.00	3
(c) RG Charge								
1 Dwelling	936.00	-	936.00	9	936.00	-	936.00	9
2 Dwellings	1,224.00	-	1,224.00	9	1,224.00	-	1,224.00	9
3 Dwellings	1,512.00	-	1,512.00	9	1,512.00	-	1,512.00	9
4 Dwellings	1,800.00	-	1,800.00	9	1,800.00	-	1,800.00	9
5 Dwellings	2,052.00	-	2,052.00	9	2,052.00	-	2,052.00	9
6 Dwellings	2,304.00	-	2,304.00	9	2,304.00	-	2,304.00	9
7 Dwellings	2,556.00	-	2,556.00	9	2,556.00	-	2,556.00	9
8 Dwellings	2,808.00	-	2,808.00	9	2,808.00	-	2,808.00	9
9 Dwellings	3,060.00	-	3,060.00	9	3,060.00	-	3,060.00	9
10 Dwellings	3,312.00	-	3,312.00	9	3,312.00	-	3,312.00	9

	2018/19 Charges				VAT Code	Proposed Charges 2019/20				VAT Code
	Fee £ p	VAT @ 20% £ p	Total £ p			Fee £ p	VAT @ 20% £ p	Total £ p		

## 2 - Schedule 3 - Standard charges for work to which Schedules 1 and 2 do not apply.

### (a) Full Plans

#### Estimate of cost

Under £2,000	106.42	21.28	127.70	3	106.42	21.28	127.70	3
£2,000 - £5,000	170.25	34.05	204.30	3	170.25	34.05	204.30	3
£5,001 - £10,000	212.75	42.55	255.30	3	212.75	42.55	255.30	3
£10,001 - £25,000	340.42	68.08	408.50	3	340.42	68.08	408.50	3
£25,001 - £50,000	553.17	110.63	663.80	3	553.17	110.63	663.80	3
£50,001 - £75,000	766.00	153.20	919.20	3	766.00	153.20	919.20	3
£75,000 - £100,000	978.75	195.75	1,174.50	3	978.75	195.75	1,174.50	3

For dwellings above 10, or work in excess of £100,000 please contact Building Control on 01392 265218

**Note** - The BUILDING NOTICE option is not available for buildings subject to The Regulatory Reform [Fire Safety] Order 2005

### (b) Building Notice

#### Estimate of cost

Under £2,000	127.67	25.53	153.20	3	127.67	25.53	153.20	3
£2,000 - £5,000	204.25	40.85	245.10	3	204.25	40.85	245.10	3
£5,001 - £10,000	255.33	51.07	306.40	3	255.33	51.07	306.40	3
£10,001 - £25,000	408.50	81.70	490.20	3	408.50	81.70	490.20	3
£25,001 - £50,000	663.83	132.77	796.60	3	663.83	132.77	796.60	3
£50,001 - £75,000	919.17	183.83	1,103.00	3	919.17	183.83	1,103.00	3
£75,000 - £100,000	1,174.50	234.90	1,409.40	3	1,174.50	234.90	1,409.40	3

For dwellings above 10, or work in excess of £100,000 please contact Building Control on 01392 265218

**Note** - The BUILDING NOTICE option is not available for buildings subject to The Regulatory Reform [Fire Safety] Order 2005

### (c) RG Charge

#### Estimate of cost

Under £2,000	153.20	-	153.20	9	153.20	-	153.20	9
£2,000 - £5,000	245.10	-	245.10	9	245.10	-	245.10	9
£5,001 - £10,000	306.40	-	306.40	9	306.40	-	306.40	9
£10,001 - £25,000	490.20	-	490.20	9	490.20	-	490.20	9
£25,001 - £50,000	796.60	-	796.60	9	796.60	-	796.60	9
£50,001 - £75,000	1,103.00	-	1,103.00	9	1,103.00	-	1,103.00	9
£75,000 - £100,000	1,409.40	-	1,409.40	9	1,409.40	-	1,409.40	9

For dwellings above 10, or work in excess of £100,000 please contact Building Control on 01392 265218

**Note** - The BUILDING NOTICE option is not available for buildings subject to The Regulatory Reform [Fire Safety] Order 2005

## 3 - Schedule 2 - Standard charges for work in connection with dwellings

### (a) Full Plans

#### Type of Work

Replacement Glazing in dwellings - Single Unit	42.58	8.52	51.10	3	42.58	8.52	51.10	3
Replacement Glazing in dwellings - Multiple Units	72.33	14.47	86.80	3	72.33	14.47	86.80	3
Domestic Electrical Installations [CP serves BS 7671 certificate]	42.58	8.52	51.10	3	42.58	8.52	51.10	3
Domestic Electrical Installations [ECC to carry out inspections]	212.75	42.55	255.30	3	212.75	42.55	255.30	3
Extensions or Loft Conversions - Not exceeding 10m <sup>2</sup>	297.83	59.57	357.40	3	297.83	59.57	357.40	3
Extensions or Loft Conversions - 10m <sup>2</sup> to 40m <sup>2</sup>	425.50	85.10	510.60	3	425.50	85.10	510.60	3
Extensions or Loft Conversions - 40m <sup>2</sup> to 60m <sup>2</sup>	574.50	114.90	689.40	3	574.50	114.90	689.40	3
Conversion of attached garage to domestic habitable room	297.83	59.57	357.40	3	297.83	59.57	357.40	3
Garages, carports or similar - [not exempt] less than 40m <sup>2</sup>	127.67	25.53	153.20	3	127.67	25.53	153.20	3
Re-roofing of existing dwellings	127.67	25.53	153.20	3	127.67	25.53	153.20	3

**Note** - For extensions or loft conversions exc 60m<sup>2</sup>, the minimum standard charge in Schedule 3 is £675.00 inc VAT for a Full Plans application and £810.00 inc Vat for a Building Notice application

**Note** - The 'Regularisation charge' does not attract a VAT element

**Note** - For extensions or loft conversions exc 60m<sup>2</sup>, the minimum standard charge in Schedule 3 is £730.00 inc VAT for a Full Plans application and £875.00 inc Vat for a Building Notice application

### (b) Building Notice

#### Type of Work

Replacement Glazing in dwellings - Single Unit	42.58	8.52	51.10	3	42.58	8.52	51.10	3
Replacement Glazing in dwellings - Multiple Units	72.33	14.47	86.80	3	72.33	14.47	86.80	3
Domestic Electrical Installations [CP serves BS 7671 certificate]	42.58	8.52	51.10	3	42.58	8.52	51.10	3
Domestic Electrical Installations [ECC to carry out inspections]	212.75	42.55	255.30	3	212.75	42.55	255.30	3
Extensions or Loft Conversions - Not exceeding 10m <sup>2</sup>	357.42	71.48	428.90	3	357.42	71.48	428.90	3
Extensions or Loft Conversions - 10m <sup>2</sup> to 40m <sup>2</sup>	510.67	102.13	612.80	3	510.67	102.13	612.80	3
Extensions or Loft Conversions - 40m <sup>2</sup> to 60m <sup>2</sup>	689.33	137.87	827.20	3	689.33	137.87	827.20	3
Conversion of attached garage to domestic habitable room	357.42	71.48	428.90	3	357.42	71.48	428.90	3
Garages, carports or similar - [not exempt] less than 40m <sup>2</sup>	153.17	30.63	183.80	3	153.17	30.63	183.80	3
Re-roofing of existing dwellings	127.67	25.53	153.20	3	127.67	25.53	153.20	3

**Note** - For extensions or loft conversions exc 60m<sup>2</sup>, the minimum standard charge in Schedule 3 is £675.00 inc VAT for a Full Plans application and £810.00 inc Vat for a Building Notice application

**Note** - The 'Regularisation charge' does not attract a VAT element

**Note** - For extensions or loft conversions exc 60m<sup>2</sup>, the minimum standard charge in Schedule 3 is £730.00 inc VAT for a Full Plans application and £875.00 inc Vat for a Building Notice application

### (c) RG Charge

#### Type of Work

Replacement Glazing in dwellings - Single Unit	51.10	-	51.10	9	51.10	-	51.10	9
Replacement Glazing in dwellings - Multiple Units	86.80	-	86.80	9	86.80	-	86.80	9
Domestic Electrical Installations [CP serves BS 7671 certificate]	51.10	-	51.10	9	51.10	-	51.10	9
Domestic Electrical Installations [ECC to carry out inspections]	255.30	-	255.30	9	255.30	-	255.30	9
Extensions or Loft Conversions - Not exceeding 10m <sup>2</sup>	428.90	-	428.90	9	428.90	-	428.90	9
Extensions or Loft Conversions - 10m <sup>2</sup> to 40m <sup>2</sup>	612.80	-	612.80	9	612.80	-	612.80	9
Extensions or Loft Conversions - 40m <sup>2</sup> to 60m <sup>2</sup>	827.20	-	827.20	9	827.20	-	827.20	9
Conversion of attached garage to domestic habitable room	429.00	-	429.00	9	429.00	-	429.00	9
Garages, carports or similar - [not exempt] less than 40m <sup>2</sup>	183.80	-	183.80	9	183.80	-	183.80	9
Re-roofing of existing dwellings	153.20	-	153.20	9	153.20	-	153.20	9

	2018/19 Charges				Proposed Charges 2019/20			
	Fee £ p	VAT @ 20% £ p	Total £ p	VAT Code	Fee £ p	VAT @ 20% £ p	Total £ p	VAT Code
<b>Note</b> - For extensions or loft conversions exc 60m <sup>2</sup> , the minimum standard charge in Schedule 3 is £675.00 inc VAT for a Full Plans application and £810.00 inc Vat for a Building Notice application <b>Note</b> - The 'Regularisation charge' does not attract a VAT element								
<b>C LOCAL LAND CHARGES</b>								
- Basic Standard Fee	85.00	17.00	102.00	3 & 9	85.00	17.00	102.00	3 & 9
- Basic Standard Fee <i>(submitted electronically)</i>	75.00	15.00	90.00	3 & 9	75.00	15.00	90.00	3 & 9
- LLC1 Enquires	22.00	-	22.00	9	22.00	-	22.00	9
- LLC1 Enquires <i>(submitted electronically)</i>	20.00	-	20.00	9	20.00	-	20.00	9
- Extra Question (Optional Enquiries Part Two)	4.00	0.80	4.80	3	4.00	0.80	4.80	3
- Extra Question (Optional Enquiries Q5/Q22) (set by Devon CC)	6.50	1.30	7.80	3	6.50	1.30	7.80	3
- Each Additional Enquiry	10.00	-	10.00	9	10.00	-	10.00	9
- Extra Parcel	4.00	-	4.00	9	4.00	-	4.00	9
- Con 29R Enquires	63.00	12.60	75.60	3	63.00	12.60	75.60	3
- Con 29R Enquires <i>(submitted electronically)</i>	55.00	11.00	66.00	3	55.00	11.00	66.00	3
- Personal Searches								
<b>D UNDERGROUND PASSAGES</b>								
Adult	5.00	1.00	6.00	3	5.83	1.17	7.00	3
Child (5-16)	3.33	0.67	4.00	3	3.75	0.75	4.50	3
Senior/Student	4.17	0.83	5.00	3	4.58	0.92	5.50	3
Family (2 adults and up to 3 children)	15.00	3.00	18.00	3	16.67	3.33	20.00	3
Adult group	4.17	0.83	5.00	3	4.58	0.92	5.50	3
Child group	2.92	0.58	3.50	3	2.92	0.58	3.50	3
Conc group	3.75	0.75	4.50	3	4.17	0.83	5.00	3
* Admission fees are subject to discounting during quiet periods to encourage visitors to, and residents of, Exeter.								
<b>E RED COAT GUIDED GROUP TOURS</b>								
Adult	3.33	0.67	4.00	3	4.17	0.83	5.00	3
Child (5-16)	2.08	0.42	2.50	3	2.08	0.42	2.50	3
<b>G CANAL AND PORT OF EXETER</b>								
* With effect from 1st April 2019								
<b>This section to be re-written to simplify</b>								
Calculated lengths include Bumpkins, Bowspite, Spare and other extensions fixed or rigged fore and/or aft of the vessel at the mooring								
Cost may be amended for operational reasons by the Port Manager								
<b>1 Mooring on Bight or Turf Buoy per day (or part thereof)</b>								
i Commercial/Qualifying Vessel (per day or part day)	47.40		47.40	7	50.00	0.00	50.00	7
ii Recreational vessels enroute to the Canal or Topsham Quay (per day or part)	11.92	2.38	14.30	3	12.50	2.50	15.00	3
iii Recreational vessels (per month or part month)					125.00	25.00	150.00	3
<b>2 Dues on private recreational vessels</b>								
for access and passage outside these times contact the Port Service Manager								
2i Weekday Locking in or out at Turf (pro rata Convoy Rates may apply)	43.33	8.67	52.00	3	44.63	8.93	53.55	3
2ii Cancellation of booking	26.17	5.23	31.40	3	26.96	5.39	32.35	3
2iii Late Payment of invoice - plus 10% per month								
<b>2a Mooring Licence (per metre per month or part month)</b>								
<b>Moored Afloat</b>								
i Canal or Basin	9.50	1.90	11.40	3	9.79	1.96	11.75	3
ii Canal or Basin min 6 months paid in advance includes Locking & Transit wit	57.08	11.42	68.50	3	58.80	11.76	70.55	3
iii Topsham Quay	11.79	2.36	14.15	3	12.14	2.43	14.55	3
iv Topsham mooring off pontoon (six months minimum) under 5m	70.83	14.17	85.00	3	72.95	14.59	87.55	3
<b>2b Storage Ashore</b>								
i Canal Basin/Boat Park	9.54	1.91	11.45	3	9.83	1.97	11.80	3
Topsham Quay (booking deposit required - minimum period of								
ii stay will apply)	11.79	2.36	14.15	3	12.14	2.43	14.55	3
<b>2c Charge for (single hull vessel) one way passage along the Canal (pro rata Convoy rates may apply)</b>								
i Mon to Fri (exc Public holidays) 08:00-15:00	42.92	8.58	51.50	3	44.21	8.84	53.05	3
<b>2d Visiting Vessels' Mooring and Berths per day or part</b>								
Mooring alongside per day (max 4 weeks in any year)								
i Turf weekdays (min period 2 days) per day inclusive of Locking	17.17	3.43	20.60	3	17.69	3.54	21.20	3
ii Turf weekend (in Friday/out Monday) inclusive of Locking	34.35	6.87	41.22	3	35.38	7.08	42.45	3
iii Topsham Quay per day	9.46	1.89	11.35	3	9.74	1.95	11.70	3
2e Multihull craft	Plus 25% afloat, 50% ashore			as applicable	Plus 25% afloat, 50% ashore			as applicable
<b>3 Dues on Commercial Vessels</b>								
<b>Applies to all Commercial, Passenger &amp; Fishing Vessels</b>								
3a Canal Dues (per Dwt Tonne)	1.15		1.15	7	1.18		1.20	7
i Topsham Quay Dues (per Dwt Tonne)	0.85		0.85	7	0.87		0.85	7
<b>3b Charge for one way passage along the Canal</b>								
i Weekdays 08:00 to 15:00 (excluding Public holidays)	120.50		120.50	7	124.12		124.10	7
ii Locking in or out at Turf (per operation)	43.33	8.67	52.00	3	44.63	8.93	53.55	3
<b>3c For access and passage outside these times contact the Port Service Manager</b>								
<b>4a Mooring or Storage Ashore (per metre per day or part thereof)</b>								
Laying alongside								
i Canal or Canal Basin	2.35		2.35	7	2.42		2.40	7
ii Topsham Quay	2.60		2.60	7	2.68		2.70	7
<b>4b Storage Ashore (per metre per day or part thereof)</b>								
i Canal	2.40		2.40	7	2.47		2.45	7
ii Topsham Quay	3.20		3.20	7	3.30		3.30	7
<b>5 Passenger Vessels and or boats for hire within the Port, Canal or Basin</b>								
i Landing passengers (per passenger/occupant per one way passage)								
ii Pontoons per metre per month	14.15		14.15	7	14.57		14.55	7
iii Contracted Use of the Waterway	By negotiation				By negotiation			
<b>6 Dues on Qualifying Vessels (HMRC Notice 744c) whilst withdrawn from commercial use</b>								
i Charges for Locking & passage through the canal as per Commercial vessels								
<b>6a Mooring Licence (per metre per month or part month)</b>								
i Canal or Canal Basin - mooring afloat	11.45		11.45	7	11.79		11.80	7
ii Topsham Quay - mooring afloat	14.15		14.15	7	14.57		14.55	7



	2018/19 Charges				VAT Code	Proposed Charges 2019/20				VAT Code
	Fee £ p	VAT @ 20% £ p	Total £ p			Fee £ p	VAT @ 20% £ p	Total £ p		
<b>7 Services</b>										
i Electricity, Water & Waste Disposal										
<b>7a Cranage</b>										
Lifting in or out										
i Banksman supervision for cranage per boat – craning event	26.17	5.23	31.40	3		26.96	5.39	32.35	3	
ii Banksman supervision for cranage per boat – non craning event	72.96	14.59	87.55	3		75.15	15.03	90.20	3	
iii Hire of cradles per (boat) metre per month or part (cradle or legs on keel boats compulsory)	2.79	0.56	3.35	3		2.88	0.58	3.45	3	
<b>7b Maats</b>										
i Stopping or striking per half hour	22.75	4.55	27.30	3		23.43	4.69	28.10	3	
ii Storage of masts ashore (per period up to 12 months)	61.79	12.36	74.15	3		63.64	12.73	76.35	3	
<b>7c Assistance / Supervision (where not included in other charges)</b>										
i Labour per half hour	22.75	4.55	27.30	3		23.43	4.69	28.10	3	
ii Labour per half hour with use of boat (was per hour)	36.50	7.30	43.80	3		37.60	7.52	45.10	3	
<b>8 Hire of Unifloat per day (or part thereof)</b>	75.54	15.11	90.65	3		77.81	15.56	93.35	3	
<b>8a Hire of pontoon per day (or part thereof)</b>	31.75	6.35	38.10	3		32.70	6.54	39.25	3	
i non-commercial 'events' use – refer to Port Service manager										
ii Storage of containers and cradles per metre per month	9.50	1.90	11.40	3		9.79	1.96	11.75	3	
<b>9 Licensing of Pleasure Craft and Boat Operators per annum</b>										
i Pleasure Craft (per annum)	13.75	2.75	16.50	3		14.16	2.83	17.00	3	
ii Inspection of Vessel										
<b>9a Operators (per annum)</b>										
i Initial (including test)	60.08	12.02	72.10	3		61.88	12.38	74.25	3	
ii Renewal	13.75	2.75	16.50	3		14.16	2.83	17.00	3	
Calculated lengths include Bumpkins, Bowsprits, Spars and other extensions fixed or rigged fore and/ or aft of the vessel at the mooring										
Cost may be amended for operational reasons by the Port Manager										
<b>1 Mooring on Bight or Turf Buoy</b>										
i Commercial/ Qualifying Vessel (per day or part day)	47.40	-	47.40	7		50.00	0.00	50.00	7	
ii Recreational vessels (per day or part day)	11.92	2.38	14.30	3		12.50	2.50	15.00	3	
iii Recreational vessels (per month or part month)						125.00	25.00	150.00	3	
<b>2 Mooring Licence or Storage Ashore (per metre per month or part month)</b>										
i Basin or Canal (including Turf)	9.50	1.90	11.40	3		10.00	2.00	12.00	3	
ii Topsham Quay (booking deposit required - minimum period of stay applies)	11.79	2.36	14.15	3		12.50	2.50	15.00	3	
iii Topsham mooring off pontoon (six months minimum for vessels under 5m)	70.83	14.17	85.00	3		75.00	15.00	90.00	3	
iv Multihull Vessels	Plus 25% afloat, 50% ashore			as applicable		Plus 25% afloat, 50% ashore			as applicable	
v Vessels Stored Ashore						After 12 months an additional 25% per quarter cumulative			as applicable	
<b>3 Locking In or Out at Turf (including Mast/Demasting)</b>										
Mon to Fri (exc Public holidays) 08:00:15:00										
For access and passage outside these times contact the Operations Manager										
Cheaper rates for recreational vessels available on designated Convoy dates										
i Recreational Vessel Weekday	43.33	8.67	52.00	3		45.83	9.17	55.00	3	
ii Commercial Vessel Weekday						75.00	0.00	75.00	7	
iii Cancellation of booking (less than 5 days prior to event)	26.17	5.23	31.40	3		29.17	5.83	35.00	3	
<b>4 One Way Passage Along Canal (Single Hull Vessels)</b>										
Mon to Fri (exc Public holidays) 08:00:15:00										
For access and passage outside these times contact the Operations Manager										
Cheaper rates for recreational vessels available on designated Convoy dates										
i Recreational Vessel Weekday						45.83	9.17	55.00	3	
ii Commercial Vessel Weekday						125.00	0.00	125.00	7	
iii Cancellation of booking (less than 5 days prior to event)						29.17	5.83	35.00	3	
<b>5 Special Winter Season Mooring Offer as Part of Designated Convoy</b>										
i Six months paid in advance includes Locking & Transit with convoy rate		11.42	68.50	3		58.33	11.67	70.00	3	
<b>6 Visiting Vessels' Mooring and Berths per day or part</b>										
Mooring alongside per day (max. 4 weeks in any year)										
i Turf weekdays (min period 2 days) per day inclusive of Locking	17.17	3.43	20.60	3		18.33	3.67	22.00	3	
ii Turf 'weekend' (in Friday/out Monday) inclusive of Locking	34.35	6.87	41.22	3		37.50	7.50	45.00	3	
iii Topsham Quay per day	9.46	1.89	11.35	3		10.00	2.00	12.00	3	
10% discount on above prices for Members of Exe Estuary based sailing, yachting or boating clubs (proof of Membership required)										
<b>7 Passenger Vessels and or boats for hire within the Port, Canal or Basin</b>										
Landing passengers (per passenger/ occupant per one way passage)						0.35	-	0.35	7	
Pontoons per metre per month	14.15	-	14.15	7		15.00	-	15.00	7	
Contracted Use of the Waterway	By negotiation					By negotiation				
<b>8 Dues on Qualifying Vessels (HMRC Notice 744c) whilst withdrawn from commercial use</b>										
i Canal or Canal Basin - mooring afloat	11.45	-	11.45	7		12.00	-	12.00	7	
ii Topsham Quay - mooring afloat	14.15	-	14.15	7		15.00	-	15.00	7	
<b>9 Services</b>										
i Electricity, Water & Waste Disposal						At cost plus 20%				
<b>10 Cranage</b>										
Lifting in or out										
i Banksman supervision for cranage per boat - craning event	26.17	5.23	31.40	3		26.66	5.33	32.00	3	
ii Banksman supervision for cranage per boat - non craning event	72.96	14.59	87.55	3		75.00	15.00	90.00	3	
iii Hire of cradles per (boat) metre per month or part (cradle or legs on keel boats compulsory)	2.79	0.56	3.35	3		2.92	0.58	3.50	3	
<b>11 Storage and Labour</b>										
i Storage of masts ashore (per period up to 12 months)	61.79	12.36	74.15	3		62.50	12.50	75.00	3	
ii Assistance / Supervision (where not included in other charges)										
iii Labour per half hour	22.75	4.55	27.30	3		23.33	4.67	28.00	3	
iv Labour per half hour with use of boat	36.50	7.30	43.80	3		37.50	7.50	45.00	3	
<b>12 Hire of Unifloat per day (or part thereof)</b>										
i Hire of pontoon per day (or part thereof)	75.54	15.11	90.65	3		79.17	15.83	95.00	3	
ii Storage of containers and cradles per metre per month	9.50	1.90	11.40	3		10.00	2.00	12.00	3	

	2018/19 Charges				Proposed Charges 2019/20			
	Fee £ p	VAT @ 20% £ p	Total £ p	VAT Code	Fee £ p	VAT @ 20% £ p	Total £ p	VAT Code
<b>13 Licensing of Pleasure Craft and Boat Operators per annum</b>								
i Pleasure Craft	13.75	2.75	16.50	3	20.83	4.17	25.00	3
ii Operators (initial)	60.08	12.02	72.10	3	62.49	12.50	75.00	3
iii Operators (Renewal)	13.75	2.75	16.50	3	20.83	4.17	25.00	3
<b>14 Topsham Ferry per crossing</b>								
i Per person (under 5 yrs old free)	1.04	0.21	1.25	3	1.07	0.21	1.30	3
ii Dogs, Bicycles, pushchairs etc	0.54	0.11	0.65	3	0.58	0.12	0.70	3
iii Water taxi to other vessels (at Ferryman's discretion)					4.17	0.83	5.00	3
<b>15 Salmon Fishing Permits (Limited locations)</b>								
i Annual	79.00	15.80	94.80	3	83.33	16.67	100.00	3
ii Day	9.46	1.89	11.35	3	16.67	3.33	20.00	3

## H MUSEUM

### (1) RAMM

- Admission to Museum
- Free activities, talks, tours, special events, workshops, special exhibitions etc
- Charged for activities, talks, tours, special events, workshops, special exhibitions etc
- School visits

Voluntary donation - suggested £5  
Pay what you think  
Prices vary - all are published each quarter in RAMM's events booklet and on RAMM's website: [www.rammuseum.org.uk](http://www.rammuseum.org.uk)

Voluntary donation - suggested £5  
Pay what you think  
Prices vary - all are published each quarter in RAMM's events booklet and on RAMM's website: [www.rammuseum.org.uk](http://www.rammuseum.org.uk)

Special packages are available throughout the year for schools and other groups - see the RAMM website for details: [www.rammuseum.org.uk](http://www.rammuseum.org.uk)

#### (i) Self led

Voluntary donation - booking essential via website: <http://www.rammuseum.org.uk/schools>

Voluntary donation - booking essential via website: <http://www.rammuseum.org.uk/schools>

#### (ii) Volunteer led

From £2 per child for 90 minutes visit comprising 3 x 30 minutes of activities / handling / tour. +50p per child for each additional 30 minute activity / handling / tour. Minimum charge £50

From £2 per child for 90 minutes visit comprising 3 x 30 minutes of activities / handling / tour. +50p per child for each additional 30 minute activity / handling / tour. Minimum charge £50

### (2) Hire Charges

#### (a) Spaces available for hire:

- (i) Corporate and private hire available, including wedding receptions
- (ii) When available Meeting Room A / B can be booked for schools to leave their bags and have lunch (rooms have a minimum 3 hour booking and a maximum capacity of 65 children)

Contact Jacqui Channon on 01392 265384 / [jacqui.channon@exeter.gov.uk](mailto:jacqui.channon@exeter.gov.uk) for further information and a quote.

Email Neil Heasman at [neil.heasman@exeter.gov.uk](mailto:neil.heasman@exeter.gov.uk) to check availability and arrange hire.

Contact Jacqui Channon on 01392 265384 / [jacqui.channon@exeter.gov.uk](mailto:jacqui.channon@exeter.gov.uk) for further information and a quote.

Email Neil Heasman at [neil.heasman@exeter.gov.uk](mailto:neil.heasman@exeter.gov.uk) to check availability and arrange hire. There is a maximum room allowance for seating and it might be necessary to have a number of 'sittings' to accommodate. Please state number of children when emailing and Neil can advise.

— Fewer than 25 children	Flat rate fee for use of Room A/B, regardless of numbers, for self-led tours
— 26 to 40 children	
— 41 to 65 children	

106.65	21.33	127.98	3
186.61	37.32	223.93	3
293.25	58.65	351.90	3

150.00	30.00	180.00	3
192.20	38.44	230.65	3
302.05	60.41	362.45	3

#### (b) Commission on sales in galleries when RAMM is acting as an intermediary

40% of gross sales + VAT

3

40% of gross sales + VAT

3

#### (c) Booked lectures and tours

- Lecture by Museum Specialist, minimum per hour (additional research and travel beyond 30 minutes will incur extra charges)
- RAMM gallery tour by Museum Specialist for up to 12 people, minimum per hour (additional research will incur extra charges)
- Collections Study Centre tour by Museum Specialist for up to 8 people, minimum per hour (additional research will incur extra charges)
- Other behind the scenes access led by Museum Specialist for up to 12 people, minimum per hour (additional research will incur extra charges)
- Specialist collections research/advice, charge applies to enquiries beyond 30 minutes (charged at minimum per half hour, any travel will incur extra charges)

83.64	-	83.64	9
78.43	-	78.43	9
94.09	-	94.09	9
156.82	-	156.82	9
26.16	-	26.16	9

86.15	-	86.15	9
80.79	-	80.80	9
96.91	-	96.90	9
161.52	-	161.50	9
26.95	-	26.95	9

#### (d) Conservation

- Conservation laboratory space hire per hour
- Conservation workshop space hire per hour
- Conservation work, per hour
- Conservation work, (35 hours plus) per day
- Conservation mountmaking, per hour
- Minimum x-ray charge

4.47	0.89	5.36	3
3.35	0.67	4.02	3
43.52	8.70	52.22	3
265.00	53.00	318.00	3
34.33	6.87	41.20	3
160.00	32.00	192.00	3

4.60	0.92	5.55	3
3.45	0.69	4.15	3
44.82	8.96	53.80	3
272.95	54.59	327.55	3
35.36	7.07	42.45	3
164.80	32.96	197.75	3

#### (e) Archaeological archives - Per box

On application

3

On application

3

#### (f) Object Loan

On application. Contact Thomas Cadbury/Jenny Durrant on 01392 265356/5877 for further information and a quote.

3

On application. Contact Holly Morganroth on 01392 265358 for further information and a quote.

3

#### (g) Dementia-friendly object-handling at external venues

A 20% discount is available for NHS partnership institutions/organisations. For information, contact Ruth Gidley, Engagement Officer, on 01392 265305.

125.00

0.00

125.00

7

### (3) Photographic Charges

**NOTE:** By visiting [prints.rammuseum.org.uk](http://prints.rammuseum.org.uk) you can buy framed or unframed decorative prints and canvas prints, from a selection of RAMM images. To use RAMM images in publications and as prints see the selection available on [www.bridgemanimages.com](http://www.bridgemanimages.com)

25% discount for existing images available to students, and Devon registered publishers/press and registered charities.

Location photography is available on application and will be charged on an individual basis.

#### (a) Digital Images

- (i) New high quality digital image
- (ii) Existing high quality digital image
- (iii) Existing digital image (scan from slide/transparency)
- Postage & packaging costs may also apply

194.85	38.96	233.81	3
24.54	4.91	29.45	3
12.53	2.51	15.04	3
	Dependent on need		3

200.69	40.14	240.85	3
25.28	5.06	30.35	3
12.91	2.58	15.50	3
	Dependent on need		3

	2018/19 Charges				Proposed Charges 2019/20			
	Fee £ p	VAT @ 20% £ p	Total £ p	VAT Code	Fee £ p	VAT @ 20% £ p	Total £ p	VAT Code
<b>(4) Reproduction Charges</b>								
<b>NOTE:</b> All fees cover one edition, one ISBN only.								
For Print runs over 10,000 add 50% of reproduction fee.								
For print runs under 500 reduce reproduction fee by 25%								
25% discount for books, journals available to Devon registered publishers and registered charities.								
Only one discount may be applied.								
<b>(a) Book, journal etc</b>								
(i) One Country, One Language								
- Inside 1/4 page - Black and White	25.19	5.04	30.23	3	25.95	5.19	31.15	3
- Colour	50.13	10.03	60.16	3	51.63	10.33	61.95	3
- Inside 1/2 page - Black and White	50.34	10.07	60.41	3	51.85	10.37	62.20	3
- Colour	100.25	20.05	120.30	3	103.26	20.65	123.90	3
- Inside full page - Black and White	75.53	15.11	90.64	3	77.80	15.56	93.35	3
- Colour	150.38	30.08	180.46	3	154.89	30.98	185.85	3
- Cover - Black and White	100.68	20.14	120.82	3	103.70	20.74	124.45	3
- Colour	200.51	40.10	240.61	3	206.53	41.31	247.85	3
(ii) Single Continent, One Language								
- Inside 1/4 page - Black and White	26.44	5.29	31.73	3	27.23	5.45	32.70	3
- Colour	52.61	10.52	63.13	3	54.19	10.84	65.05	3
- Inside 1/2 page - Black and White	52.87	10.57	63.44	3	54.46	10.89	65.35	3
- Colour	105.24	21.04	126.28	3	108.39	21.68	130.05	3
- Inside full page - Black and White	79.31	15.86	95.17	3	81.69	16.34	98.05	3
- Colour	157.85	31.57	189.42	3	162.58	32.52	195.10	3
- Cover - Black and White	157.85	31.57	189.42	3	162.58	32.52	195.10	3
- Colour	210.50	42.10	252.60	3	216.82	43.36	260.20	3
(iii) Single Continent, Multi Language								
- Inside 1/4 page - Black and White	27.77	5.55	33.32	3	28.60	5.72	34.30	3
- Colour	55.28	11.06	66.34	3	56.94	11.39	68.35	3
- Inside 1/2 page - Black and White	55.49	11.09	66.58	3	57.15	11.43	68.60	3
- Colour	110.51	22.10	132.61	3	113.82	22.76	136.60	3
- Inside full page - Black and White	82.96	16.59	99.55	3	85.45	17.09	102.55	3
- Colour	165.75	33.15	198.90	3	170.72	34.14	204.85	3
- Cover - Black and White	111.02	22.21	133.23	3	114.35	22.87	137.25	3
- Colour	221.02	44.20	265.22	3	227.65	45.53	273.20	3
(iv) World, One Language								
- Inside 1/4 page - Black and White	28.54	5.71	34.25	3	29.40	5.88	35.30	3
- Colour	62.87	12.58	75.45	3	64.76	12.95	77.70	3
- Inside 1/2 page - Black and White	57.08	11.42	68.50	3	58.80	11.76	70.55	3
- Colour	125.66	25.13	150.79	3	129.43	25.89	155.30	3
- Inside full page - Black and White	85.57	17.12	102.69	3	88.14	17.63	105.75	3
- Colour	188.53	37.71	226.24	3	194.19	38.84	233.00	3
- Cover - Black and White	114.11	22.83	136.94	3	117.54	23.51	141.05	3
- Colour	251.36	50.27	301.63	3	258.90	51.78	310.70	3
(v) World, Multi Language								
- Inside 1/4 page - Black and White	32.19	6.44	38.63	3	33.15	6.63	39.80	3
- Colour	75.84	15.16	91.00	3	78.12	15.62	93.75	3
- Inside 1/2 page - Black and White	64.20	12.84	77.04	3	66.13	13.23	79.35	3
- Colour	151.67	30.33	182.00	3	156.22	31.24	187.45	3
- Inside full page - Black and White	96.35	19.27	115.62	3	99.24	19.85	119.10	3
- Colour	227.45	45.50	272.95	3	234.28	46.86	281.15	3
- Cover - Black and White	128.45	25.69	154.14	3	132.30	26.46	158.75	3
- Colour	303.29	60.66	363.95	3	312.39	62.48	374.85	3
<b>(b) Websites</b>								
(i) Newspapers & Magazines								
- Home Page, for cover period	83.43	16.69	100.12	3	85.93	17.19	103.10	3
- Home Page, for up to 5 years	107.97	21.60	129.57	3	111.21	22.24	133.45	3
- Secondary Page, for cover period	52.06	10.41	62.47	3	53.62	10.72	64.35	3
- Secondary Page, for up to 5 years	71.97	14.39	86.36	3	74.13	14.83	88.95	3
(ii) Corporate, Advertorial								
- Home Page, up to 1 year	185.18	37.04	222.22	3	190.74	38.15	228.90	3
- Home Page, up to 5 Years	389.12	77.83	466.95	3	400.80	80.16	480.95	3
- Secondary Page, up to 1 year	107.97	21.60	129.57	3	111.21	22.24	133.45	3
- Secondary Page, up to 5 Years	235.14	47.03	282.17	3	242.20	48.44	290.65	3
(iii) Academic								
- Home Page, up to 1 year	42.31	8.46	50.77	3	43.58	8.72	52.30	3
- Home Page, up to 5 years	103.38	20.68	124.06	3	106.48	21.30	127.80	3
- Secondary Page, up to 1 year	26.86	5.37	32.23	3	27.67	5.53	33.20	3
- Secondary Page, up to 5 years	71.97	14.39	86.36	3	74.13	14.83	88.95	3
(iv) Personal								
- Home/Secondary Page, up to 5 Years	19.39	3.88	23.27	3	19.98	4.00	23.95	3
(v) CD/DVD (production run of 10,000)								
- Inside product, one language	31.37	6.28	37.65	3	32.32	6.46	38.80	3
- Inside product, world rights, multi language	205.66	41.13	246.79	3	211.83	42.37	254.20	3
- Product packaging, one country, one language	56.57	11.31	67.88	3	58.26	11.65	69.90	3
- Product packaging, world rights, multi language	307.37	61.48	368.85	3	316.59	63.32	379.90	3
<b>(c) Personal use e.g. Home display, unpublished study coursework</b>								
- Record image (new photography produced in-house, available for personal use only)	9.00	1.80	10.80	3	9.27	1.85	11.10	3
		On application		3		On application		3

	2018/19 Charges				Proposed Charges 2019/20			
	Fee £ p	VAT @ 20% £ p	Total £ p	VAT Code	Fee £ p	VAT @ 20% £ p	Total £ p	VAT Code
<b>(d) Television/Film</b>								
(i) Facilities fee, minimum per half day	347.23	69.45	416.68	3	357.65	71.53	429.20	3
(ii) Still photographs reproduced/broadcast within a single TV programme, film etc.								
- Transmission (includes +1, 30 days on demand, internet streaming):								
UK	39.21	7.84	47.05	3	40.39	8.08	48.45	3
UK & Europe	47.93	9.59	57.52	3	49.37	9.87	59.25	3
World	69.70	13.94	83.64	3	71.79	14.36	86.15	3
- 1 year, up to 3 transmissions, (includes +1, on demand, internet streaming):								
UK	56.65	11.33	67.98	3	58.35	11.67	70.00	3
UK & Europe	74.08	14.82	88.90	3	76.30	15.26	91.55	3
World	95.83	19.17	115.00	3	98.71	19.74	118.45	3
- 3 years, up to 8 transmissions, (includes +1, on demand, internet streaming):								
UK	87.13	17.43	104.56	3	89.74	17.95	107.70	3
UK & Europe	130.67	26.13	156.80	3	134.59	26.92	161.50	3
World	174.24	34.85	209.09	3	179.47	35.89	215.35	3
- 5 years unlimited transmissions, (includes catchup, on demand, internet streaming):								
UK	152.44	30.49	182.93	3	157.01	31.40	188.40	3
UK & Europe	196.04	39.21	235.25	3	201.92	40.38	242.30	3
World	283.17	56.63	339.80	3	291.66	58.33	350.00	3
- 10 years unlimited transmissions, (includes catchup, on demand, internet streaming):								
UK	196.04	39.21	235.25	3	201.92	40.38	242.30	3
UK & Europe	239.60	47.92	287.52	3	246.79	49.36	296.15	3
World	326.72	65.34	392.06	3	336.52	67.30	403.85	3

**(e) Exhibition/Display usage**

**NOTE: For each additional venue add 25% of cost.**

(i) Exhibition/Display - Single Venue								
- Printed, up to A4, up to 6 months	53.17	10.63	63.80	3	54.76	10.95	65.70	3
- Printed, over A4, up to 6 months	66.47	13.29	79.76	3	68.46	13.69	82.15	3
- Digital, up to 6 months	53.17	10.63	63.80	3	54.76	10.95	65.70	3
- Marketing, up to 6 months usage	51.28	10.26	61.54	3	52.82	10.56	63.40	3
(ii) Exhibition/Display - Single Venue								
- Printed, up to A4, up to 1 year	122.17	24.43	146.60	3	125.84	25.17	151.00	3
- Printed, over A4, up to 1 year	152.62	30.52	183.14	3	157.20	31.44	188.65	3
- Digital, up to 1 year	122.17	24.43	146.60	3	125.84	25.17	151.00	3
- Marketing, up to 1 years usage	85.10	17.02	102.12	3	87.65	17.53	105.20	3
(iii) Display - Permanent, up to 10 years	339.78	67.96	407.74	3	349.97	69.99	419.95	3

Reproduction projects not mentioned can be requested and will be considered on an individual basis.

**I SPORTS AND LEISURE CENTRES**

**1 X Card**

Adult	4.29	0.86	5.15	3	4.29	0.86	5.15	3
Under 18's/Senior Citizen	2.17	0.43	2.60	3	2.17	0.43	2.60	3

**PLEASE NOTE:**

X Card is free from the contractual RPI Increase and has been left at last years fee

**PLEASE NOTE:**

**1 The prices quoted in 2 - 12 are the maxima to be charged. In addition, non-LeisureCard scheme members (known as the Excite Card ) are subject to admission charges as appropriate, which apply to all customers at all centres as follows (except where marked #)**

**2 Exeter residents meeting the criteria for an X Card are entitled to a 50% discount off the activities denoted by an X during Off Peak times.**

**3 Clubs attaining Club Mark Accreditation are entitled to a 10% discount off the charges denoted by CM.**

**2 ADMISSION CHARGE**

- Adult	0.96	0.19	1.15	3	0.96	0.19	1.15	3
- Under 18's/Senior Citizen	0.54	0.11	0.65	3	0.54	0.11	0.65	3
- XCard Holders	No Charge							

**3 ISCA CENTRE for bowls and bridge (Casual public use)**

**Bowls Per Person**

X	- 1 hour	3.96	0.79	4.75	3	3.96	0.79	4.75	3
X	- 1½ hours	5.00	1.00	6.00	3	5.00	1.00	6.00	3
X	- 2 hours	5.96	1.19	7.15	3	5.96	1.19	7.15	3
X	- 2½ hours	6.66	1.34	8.00	3	6.66	1.33	8.00	3
X	- 3 hours	7.40	1.50	8.90	3	7.40	1.48	8.90	3

**4 CLIFTON HILL GOLF DRIVING RANGE**

(max per 50 balls)

X	(a) Adult	4.29	0.86	5.15	3	4.29	0.86	5.15	3
X	(b) Under 18's/Senior Citizen	2.62	0.53	3.15	3	2.62	0.52	3.15	3
	(d) Hire of Clubs	0.67	0.13	0.80	3	0.67	0.13	0.80	3
	- XCard Holders	No charge				No charge			

**5 CLIFTON HILL SPORTS CENTRE**

DELETE THIAS SECTION - FACILITY CLOSED

**(1) Main Hall (per 1-hour session)**

**(volleyball, basketball, 5-a-side etc)**

GM	Peak	40.21	8.04	48.25	3	41.54	8.31	49.85	3
GM	Off-Peak	29.29	5.86	35.15	3	30.26	6.05	36.30	3

**(2) Badminton Courts (per hour session)**

	Peak	9.29	1.86	11.15	3	9.60	1.92	11.50	3
X	Off-Peak	6.50	1.30	7.80	3	6.71	1.34	8.05	3

2018/19 Charges					Proposed Charges 2019/20				
Fee	VAT @ 20%	Total	VAT		Fee	VAT @ 20%	Total	VAT	
£ p	£ p	£ p	Code		£ p	£ p	£ p	Code	
<b>(3) Squash (per court per 45 minutes)</b>									
Peak	6.67	1.33	8.00	3	6.89	1.38	8.25	3	
X Off Peak	5.46	1.09	6.55	3	5.64	1.13	6.75	3	
<b>(4) Shower</b>									
	2.54	0.51	3.05	3	2.62	0.52	3.15	3	
<b>(5) Fitness Centre</b>									
X (a) Induction Course	10.83	2.17	13.00	3	11.19	2.24	13.40	3	
X (b) Adult per session	4.50	0.90	5.40	3	4.65	0.93	5.60	3	
X (c) Under 18's/Senior Citizen per session	2.54	0.51	3.05	3	2.62	0.52	3.15	3	
X (d) Fitness Test	18.08	3.62	21.70	3	18.68	3.74	22.40	3	
<b>(6) Equipment Hire#</b>									
(a) Large (e.g. Judo mats)	7.42	1.48	8.90	3	7.66	1.53	9.20	3	
(b) Standard	2.25	0.45	2.70	3	2.32	0.46	2.80	3	
(c) Small	7.00	1.40	8.40	3	7.23	1.45	8.70	3	
<b>(7) Dance Studio</b>									
CM Peak	28.58	5.72	34.30	3	29.52	5.90	35.45	3	
CM Off Peak	18.75	3.75	22.50	3	19.36	3.87	23.25	3	
<b>5 EXETER ARENA</b>									
<b>(1) Arena Hire (Hourly)#</b>									
CM - Off Peak - Weekdays (before 6pm)	36.42	7.28	43.70	3	36.42	7.28	43.70	3	
CM - Peak - Weekdays (after 6pm)	49.79	9.96	59.75	3	49.79	9.96	59.75	3	
CM - Weekends/Bank Holidays	62.17	12.43	74.60	3	62.17	12.43	74.60	3	
<b>(2) Stadium Hire</b>									
Basic Package									
*1 Half Day - Off Peak Weekdays (Before 6pm)	232.54	46.51	279.05	3	232.54	46.51	279.05	3	
*2 Half Day - Peak Weekdays (after 6pm)	299.79	59.96	359.75	3	299.79	59.96	359.75	3	
*3 Whole Day - Weekends/Bank Holidays	659.92	131.98	791.90	3	659.92	131.98	791.90	3	
*1 Includes 5hrs x track Hire @ Hire rate		Improvement fund contribution	42.05	3					
*2 Includes 5hrs x track Hire @ Hire rate		Improvement fund contribution	42.05	3					
*3 Includes 9hrs x track Hire @ Hire rate		Improvement fund contribution	84.05	3					
Hire of Full Competition Equipment Above Basic Package (per item)	5.29	1.06	6.35	3	5.29	1.06	6.35	3	
<b>(3) Hire of Officials Cabin</b>									
Hire of Officials Cabin per day/event max charge	26.50	5.30	31.80	3	26.50	5.30	31.80	3	
<b>(4) Floodlights (Per Hour or Part thereof)#</b>									
CM - Full	17.46	3.49	20.95	3	17.46	3.49	20.95	3	
CM - Training	12.83	2.57	15.40	3	12.83	2.57	15.40	3	
<b>(5) Casual Use (including changing/shower use)</b>									
(a) Adult									
- Peak	3.00	0.60	3.60	3	3.00	0.60	3.60	3	
X - Off Peak	2.08	0.42	2.50	3	2.08	0.42	2.50	3	
(b) Under 18's/Senior Citizen									
- Peak	1.46	0.29	1.75	3	1.46	0.29	1.75	3	
X - Off Peak	0.83	0.17	1.00	3	0.83	0.17	1.00	3	
<b>(6) Casual Use of Field Event Equipment</b>									
Price per piece of equipment per hour									
Pole Vault	10.63	2.12	12.75	3	10.63	2.13	12.75	3	
High Jump, Long Jump	5.28	1.06	6.35	3	5.28	1.06	6.35	3	
Small Items - Javelins, shot putts, discus	1.10	0.22	1.32	3	1.10	0.22	1.30	3	
<b>(7) Annual Tickets # (Available to LeisureCard holders/Incentive Scheme Members)</b>									
(a) Adult									
X - Off Peak only	61.79	12.36	74.15	3	61.79	12.36	74.15	3	
- All Other Times	102.71	20.54	123.25	3	102.71	20.54	123.25	3	
(b) Under 18's/Senior Citizen									
X - Off Peak only	30.96	6.19	37.15	3	30.96	6.19	37.15	3	
- All Other Times	51.54	10.31	61.85	3	51.54	10.31	61.85	3	
<b>(8) Soccer Pitch Match Hire (4 hour period)#</b>									
(a) Off Peak (weekday before 6.00pm)									
CM - Adult	48.58	9.72	58.30	3	48.58	9.72	58.30	3	
CM - Under 18's	24.29	4.86	29.15	3	24.29	4.86	29.15	3	
(b) Peak (weekends, Bank Holidays and evenings after 6.00pm)									
CM - Adult	278.96	55.79	334.75	3	278.96	55.79	334.75	3	
CM - Under 18's	33.54	6.71	40.25	3	33.54	6.71	40.25	3	
<b>(9) Gymnasium/Fitness Studio</b>									
X - Induction	11.04	2.21	13.25	3	11.04	2.21	13.25	3	
X - Adult	4.50	0.90	5.40	3	4.50	0.90	5.40	3	
X - Under 18's/Senior Citizen	2.54	0.51	3.05	3	2.54	0.51	3.05	3	
X (10) Shower	2.46	0.49	2.95	3	2.46	0.49	2.95	3	

**Notes:**

Equipment Use Charges are retained by the contractor and used to replace equipment at the facility additional to annual budget

Improvement fund contribution is deducted from hirers within Exeter, income is used to fund facility improvements not contractually required

		2018/19 Charges				Proposed Charges 2019/20			
		Fee	VAT @ 20%	Total	VAT	Fee	VAT @ 20%	Total	VAT
		£ p	£ p	£ p	Code	£ p	£ p	£ p	Code
<b>6 NORTHBROOK APPROACH GOLF COURSE</b>									
X (a)	Per Round - Adult	4.71	0.94	5.65	3	4.71	0.94	5.65	3
X (b)	Per Round - Junior/Senior Citizen	3.17	0.63	3.80	3	3.17	0.63	3.80	3
X (b)	Per Ball #	2.00	0.40	2.40	3	2.00	0.40	2.40	3
X (c)	Per Pencil #	0.08	0.02	0.10	3	0.08	0.02	0.10	3
<b>7 PYRAMIDS SWIMMING AND LEISURE CENTRE</b>									
<b>(1) Swimming Pools</b>									
X (a)	Adult Swim Per Session	3.17	0.63	3.80	3	3.17	0.63	3.80	3
X (b)	Under 18's/Senior Citizen Per Session	2.46	0.49	2.95	3	2.46	0.49	2.95	3
X	- 50+ Swims - Special Sessions only	2.71	0.54	3.25	3	2.71	0.54	3.25	3
X (c)	shower	3.17	0.63	3.80	3	3.17	0.63	3.80	3
<b>(d) Hire of Pool (per hour)#</b>									
CM	- Occasional Club/Voluntary Group	107.67	21.53	129.20	3	107.67	21.53	129.20	3
CM	- Regular Club/Voluntary Group	66.46	13.29	79.75	3	66.46	13.29	79.75	3
	- Gala requiring pool closure during public session	201.42	40.28	241.70	3	201.42	40.28	241.70	3
CM	- Early morning club training per lane	13.67	2.73	16.40	3	13.67	2.73	16.40	3
CM	- Learner pool	54.54	10.91	65.45	3	54.54	10.91	65.45	3
<b>(e) Season Tickets</b>									
	- 3 months Adult	72.92	14.58	87.50	3	72.92	14.58	87.50	3
	- 3 months Under 18's/Senior Citizen	36.46	7.29	43.75	3	36.46	7.29	43.75	3
	- 3 months Early Morning Swim Club	61.42	12.28	73.70	3	61.42	12.28	73.70	3
<b>(2) Fitness Studio</b>									
X	- Induction Courses	10.83	2.17	13.00	3	10.83	2.17	13.00	3
X	- Adult per session	4.71	0.94	5.65	3	4.71	0.94	5.65	3
X	- Under 18's/Senior Citizen per session	2.54	0.51	3.05	3	2.54	0.51	3.05	3
<b>(3) Sauna</b>									
X	- Sauna Senior Citizen (off peak only)	3.96	0.79	4.75	3	3.96	0.79	4.75	3
X	- Sauna (per 2 hour session)	5.71	1.14	6.85	3	5.71	1.14	6.85	3
<b>8 NORTHBROOK SWIMMING POOL</b>									
<b>(1) Main Pool Hire (per hour)#</b>									
	- Weekday 9am-4pm	21.67	4.33	26.00	3	21.67	4.33	26.00	3
CM	- Weekday Opening - 9am, 4pm-Close	47.29	9.46	56.75	3	47.29	9.46	56.75	3
<b>(2) Casual Swims</b>									
X	- Adult Swim Per Session	2.46	0.49	2.95	3	2.46	0.49	2.95	3
X	- Under 18's/Senior Citizen Swim Per Session	2.00	0.40	2.40	3	2.00	0.40	2.40	3
<b>9 RIVERSIDE LEISURE CENTRE</b>									
<b>(1) Swimming Pools</b>									
X (a)	Adult Swim per session	3.17	0.63	3.80	3	3.17	0.63	3.80	3
X (b)	Under 18's / senior citizen per session	2.46	0.49	2.95	3	2.46	0.49	2.95	3
X (c)	50+ special sessions	2.71	0.54	3.25	3	2.71	0.54	3.25	3
X (d)	Shower	3.17	0.63	3.80	3	3.17	0.63	3.80	3
<b>(e) Hire of Pool (per hour)#</b>									
CM	-Occasional club/Voluntary Group	107.67	21.53	129.20	3	107.67	21.53	129.20	3
CM	-Regular club/Voluntary Group	66.50	13.30	79.80	3	66.50	13.30	79.80	3
	-Gala requiring pool closure during public session	201.46	40.29	241.75	3	201.46	40.29	241.75	3
CM	-Early morning club training per lane	13.67	2.73	16.40	3	13.67	2.73	16.40	3
CM	-Learner Pool	54.54	10.91	65.45	3	54.54	10.91	65.45	3
<b>(f) Season Tickets</b>									
	- 3 months Adult	72.92	14.58	87.50	3	72.92	14.58	87.50	3
	- 3 months Under 18's/Senior Citizen	36.46	7.29	43.75	3	36.46	7.29	43.75	3
	- 3 months Early Morning Swim Club	61.42	12.28	73.70	3	61.42	12.28	73.70	3
<b>(2) Fitness</b>									
X	-Induction	10.83	2.17	13.00	3	10.83	2.17	13.00	3
X	-Adult per session	8.46	1.69	10.15	3	8.46	1.69	10.15	3
X	-Under 18's/Senior Citizen per session	4.54	0.91	5.45	3	4.54	0.91	5.45	3
<b>(3) Health Suite</b>									
X	- Sauna/Steam/Jacuzzi/Swim	8.46	1.69	10.15	3	8.46	1.69	10.15	3
<b>(4) Squash (per court per 45 mins)</b>									
	-Peak	6.67	1.33	8.00	3	6.67	1.33	8.00	3
X	-Off peak	5.46	1.09	6.55	3	5.46	1.09	6.55	3
<b>(5) Main Hall</b>									
<b>(a) half hall per hour session (5-a-side, volleyball etc)</b>									
CM	- Peak	30.33	6.07	36.40	3	30.33	6.07	36.40	3
CM	- Off Peak	21.46	4.29	25.75	3	21.46	4.29	25.75	3
<b>(b) full hall per hour session (basketball etc)</b>									
CM	-Peak	59.92	11.98	71.90	3	59.92	11.98	71.90	3
CM	-Off peak	45.50	9.10	54.60	3	45.50	9.10	54.60	3
<b>(6) Badminton (per hour session)</b>									
	-Peak	9.29	1.86	11.15	3	9.29	1.86	11.15	3
X	-Off peak	6.50	1.30	7.80	3	6.50	1.30	7.80	3
<b>(7) Equipment Hire#</b>									
	-large (eg Judo mats)	7.42	1.48	8.90	3	7.42	1.48	8.90	3
	-Racket/Football Hire	2.25	0.45	2.70	3	2.25	0.45	2.70	3
	-Small (eg Table Tennis Bat)	0.71	0.14	0.85	3	0.71	0.14	0.85	3
<b>(8) Lower Dance Studio (per hour session)</b>									
CM	-Peak	49.00	9.80	58.80	3	49.00	9.80	58.80	3
CM	-Off peak	33.42	6.68	40.10	3	33.42	6.68	40.10	3
<b>(9) Upper Activity Room (per hour session)</b>									
CM	-Peak	34.79	6.96	41.75	3	34.79	6.96	41.75	3
CM	-Off peak	21.46	4.29	25.75	3	21.46	4.29	25.75	3

		2018/19 Charges				Proposed Charges 2019/20			
		Fee	VAT @ 20%	Total	VAT	Fee	VAT @ 20%	Total	VAT
		£ p	£ p	£ p	Code	£ p	£ p	£ p	Code
<b>10 WONFORD SPORTS CENTRE</b>									
<b>(1) Main Hall (per hour session)</b> <b>(volleyball, basketball, 5-a-side etc)</b>									
CM	- Peak	40.21	8.04	48.25	3	40.21	8.04	48.25	3
CM	- Off Peak	29.29	5.86	35.15	3	29.29	5.86	35.15	3
<b>(2) Badminton (per hour session)</b>									
	- Peak	9.29	1.86	11.15	3	9.29	1.86	11.15	3
X	- Off Peak	6.50	1.30	7.80	3	6.50	1.30	7.80	3
<b>(3) Outdoor Floodlit Area (per hour session)</b>									
CM	- Peak	25.42	5.08	30.50	3	25.42	5.08	30.50	3
CM	- Off Peak	19.92	3.98	23.90	3	19.92	3.98	23.90	3
CM	- Floodlights	4.08	0.82	4.90	3	4.08	0.82	4.90	3
X (4)	<b>Shower</b>	2.54	0.51	3.05	3	2.54	0.51	3.05	3
<b>(5) Sauna</b>									
X (a)	Sauna (Block Booking)	16.00	3.20	19.20	3	16.00	3.20	19.20	3
X (b)	Sauna	5.71	1.14	6.85	3	5.71	1.14	6.85	3
<b>(6) Fitness Studio</b>									
X (a)	Induction Course	10.83	2.17	13.00	3	10.83	2.17	13.00	3
X (b)	Adult per session	4.50	0.90	5.40	3	4.50	0.90	5.40	3
X (c)	Under 18's/Senior Citizen per session	2.54	0.51	3.05	3	2.54	0.51	3.05	3
X (d)	Fitness Test	18.08	3.62	21.70	3	18.08	3.62	21.70	3
<b>(7) Equipment Hire#</b>									
(a)	Large Equipment (e.g. Judo mats)	7.42	1.48	8.90	3	7.42	1.48	8.90	3
(b)	Racket/Ball Hire	2.25	0.45	2.70	3	2.25	0.45	2.70	3
(c)	Table Tennis Bat Hire	0.71	0.14	0.85	3	0.71	0.14	0.85	3
(12)	<b>Activity Room</b>	12.75	2.55	15.30	3	12.75	2.55	15.30	3
<b>11 GP REFERRAL SCHEME #</b>									
<b>(1) Weekly Payment</b>									
X	- Assessment	9.00	1.80	10.80	3	9.00	1.80	10.80	3
X	- Session	3.08	0.62	3.70	3	3.08	0.62	3.70	3
X	- Reassessment	3.21	0.64	3.85	3	3.21	0.64	3.85	3
<b>(2) Course</b>									
X	- 20 sessions including assessment, sessions and reassessment	62.17	12.43	74.60	3	62.17	12.43	74.60	3
<b><u>PARKS AND RECREATION GROUNDS</u></b>									
<b>(1) Soccer and Rugby</b>									
Hire of Pitch incl. Changing Accommodation (discount 66% without accomodation)									
(a)	Standard charge (single game)	75.00	15.00	90.00	3	77.25	15.45	92.70	3
(b)	Seasonal Licence (Standard Charge)	997.00	-	997.00	8	1,027.00	0.00	1,027.00	8
(c)	Half Season	598.00	-	598.00	8	616.00	-	616.00	8
<b>(d) Under 18's (Voluntary Organisations only)</b>									
	- Standard pitch	75% of Standard Charge							
	- Mini pitch	30% of Standard Charge							
<b>(e) Practice Areas</b>									
	- marked pitch (Season)	997.00	-	997.00	8	1,027.00	-	1,027.00	8
	- unmarked area (Season)	199.00	-	199.00	8	205.00	-	205.00	8
	- Single Sessions (marked pitch or unmarked area)	79.50	15.90	95.40	3	83.32	16.66	100.00	3
(f)	Cancellation (Admin. Charge)	10% of Standard Charge				10% of Standard Charge			
<b>(2) Tennis</b>									
Tennis is free on City Council courts, on the understanding that players restrict games to one hour in total if others are waiting to play. The Council retains the right to restrict the free use of the courts on occasions, and to allocate courts for use by others. Fees are charged for organised use.									
(a)	Organised use (eg educational establishments) (Per Court, Per Hour)	8.00	1.60	9.60	3	8.35	1.67	10.00	3
(b)	Events and organised use	Negotiable			3	Negotiable			3
<b>(3) Bowls</b>									
<b>(a) Per Player, Per Hour</b>									
	- X-Card Holder	2.67	0.53	3.20	3	2.92	0.58	3.50	3
	- Non X-Card Holder	5.33	1.07	6.40	3	5.83	1.17	7.00	3
	- Under 16s					1.46	0.29	1.75	3
<b>(b) Full Season</b>									
	Adult								
	- X-Card Holder	55.79	11.16	66.95	3	60.00	12.00	72.00	3
	- Non X-Card Holder	61.88	12.37	74.25	3	66.67	13.33	80.00	3
	Under 16s								
	- X-Card Holder					30.00	6.00	36.00	3
	- Non X-Card Holder					33.33	6.67	40.00	3
Three, Two and One Month Memberships are also available at 3/5, 2/5 and 1/5 of the prices above									
(c)	Use of green for County Competitions etc. (per rink hour)	8.83	1.77	10.60	3	9.09	1.82	10.90	3
(c)	Season charge payable by clubs operating from bowling greens	403.00	-	403.00	8	415.00	0.00	415.00	8

2018/19 Charges					Proposed Charges 2019/20				
	Fee £ p	VAT @ 20% £ p	Total £ p	VAT Code		Fee £ p	VAT @ 20% £ p	Total £ p	VAT Code
(4) Croquet									
(a) Per Player, Per Hour (Incl. Equipment Hire)									
- X-Card Holder	2.67	0.53	3.20	3		2.92	0.58	3.50	3
- Non X-Card Holder	5.33	1.07	6.40	3		5.83	1.17	7.00	3
- Under 16s						1.46	0.29	1.75	3
(b) Season									
Adult									
- X-Card Holder	55.80	11.15	66.95	3		60.00	12.00	72.00	3
- Non X-Card Holder	61.79	12.36	74.15	3		66.67	13.33	80.00	3
Under 16s									
- X-Card Holder						30.00	6.00	36.00	3
- Non X-Card Holder						33.33	6.67	40.00	3
(c) Season charge payable by clubs operating from croquet lawns	300.00	-	300.00	8		310.00	-	310.00	8
(5) Petanque									
Annual charge payable by clubs operating from petanque terrain	84.90	-	84.90	8		87.50	-	87.50	8
(6) Allotments									
Charges are payable in September, or on commencement of the tenancy. Tenancies commencing after 1 April are charged at 50%									
From 1st September 2019									
Allotment letting fee - payable on initial letting	8.33	1.67	10.00	3		8.33	1.67	10.00	3
Site Key deposit	8.33	1.67	10.00	3		8.33	1.67	10.00	3
(a) Normal fee per 25sq. metres (approx. 1 rod)	6.80	-	6.80	8		7.00	-	7.00	8
(b) Senior Citizen per 25 sq. Metres (first 250 sq. mtrs only) applies only to existing tenants eligible before Sept 2014	3.40	-	3.40	8		3.50	-	3.50	8
(c) Sites without water	5.40	-	5.40	8		5.55	-	5.55	8
Partnership arrangements with Allotment Associations	By negotiation					By negotiation			As applicable
(7) Events									
Fees are calculated to cover costs incurred in managing events on Council land. Other terms and conditions will apply eg: specific insurance cover. Fees for long running events by negotiation									
Commercial events									
Large circus/funfair (more than 200 seated/5 rides)									
Set -up	271.25	54.25	325.50	3		279.39	55.88	335.25	3
Rate per day	369.95	74.00	443.95	3		381.04	76.21	457.25	3
Small circus/funfair (less than 200 seated/5 rides)									
Set -up	181.12	36.23	217.35	3		186.65	37.33	224.00	3
Rate per day	243.75	48.75	292.50	3		251.25	50.25	301.50	3
Major event (in excess of 1000 persons attending)									
Set -up fee	315.87	63.18	379.05	3		325.40	65.08	390.50	3
Rate per day	433.45	86.70	520.15	3		446.46	89.29	535.75	3
Minor event (less than 1000 persons attending)									
Set -up	126.17	25.23	151.40	3		130.00	26.00	156.00	3
Rate per day	169.96	33.99	203.95	3		175.00	35.00	210.00	3
Events organised by charities, community groups and "Not for profit" organisations						By Negotiation			3
Large event (in excess of 1000 persons attending)									
Set-up	72.08	14.42	86.50	3		74.24	14.85	89.10	3
Rate per day	126.17	25.23	151.40	3		129.96	25.99	155.95	3
Medium event (500 to 1000 persons attending)									
Rate per day	126.17	25.23	151.40	3		129.96	25.99	155.95	3
Refundable deposit	126.17	25.23	151.40	3		129.96	25.99	155.95	3
Small event (less than 500 persons attending)									
Refundable deposit	126.17	25.23	151.40	3		129.96	25.99	155.95	3
Community events									
Large events (in excess of 1000 persons attending)									
Refundable deposit	63.50	12.70	76.20	3		65.41	13.08	78.50	3
	126.17	25.23	151.40	3		129.96	25.99	155.95	3
Small events (less than 1000 persons attending)									
Refundable deposit	126.17	25.23	151.40	3		129.96	25.99	155.95	3
Commercial use of open space (pitch fees) dependant upon location									
	By Negotiation				8 or 3	By Negotiation			8 or 3



	2018/19 Charges				Proposed Charges 2019/20			
	Fee £ p	VAT @ 20% £ p	Total £ p	VAT Code	Fee £ p	VAT @ 20% £ p	Total £ p	VAT Code
<b>K CEMETERIES</b>								
<b>(1) Purchase Fees for the Exclusive Right of Burial</b>								
Purchase of burial rights for 30 years, extendable thereafter								
Extension of Rights per 10 years	400.00	-	400.00	9	400.00	-	400.00	9
Children's Grave Extension of Rights per 10 years	166.00	-	166.00	9	170.00	-	170.00	9
- Adult Lawn Grave (Exwick BH/Topsham)	1,200.00	-	1,200.00	9	1,200.00	-	1,200.00	9
- Children's Section	500.00	-	500.00	9	600.00	-	600.00	9
- Single depth graves double width (Higher)	1,700.00	-	1,700.00	9	1,800.00	-	1,800.00	9
<b>(2) Interment Fees</b>								
(a) Interment of foetal remains		FOC				FOC		
(b) Stillborn child or child whose age at time of death did not exceed one month (in grave for which no right of burial granted)		FOC				FOC		
(c) Any person whose age at time of death was 16 years or more: Depth not exceeding 2.4 metres (8 ft approx)	1,200.00	-	1,200.00	9	1,200.00	-	1,200.00	9
(d) Cremated remains: Interment of child's ashes		FOC				FOC		
Buried in a grave or special section	175.00	-	175.00	9	200.00	-	200.00	9
Scattering ashes	110.00	-	110.00	9	150.00	-	150.00	9
<b>(3) Grant of right to erect a memorial</b>								
Lawn memorial	400.00	-	400.00	9	410.00	-	410.00	9
Vases	140.00	-	140.00	9	150.00	-	150.00	9
Cremation Tablets	190.00	-	190.00	9	200.00	-	200.00	9
Additional Inscriptions	95.00	-	95.00	9	100.00	-	100.00	9
Child's headstone	68.00	-	68.00	9	70.00	-	70.00	9
NB: Before any memorial is erected on a grave, the exclusive right of burial must be purchased								
<b>(4) Gardens of remembrance</b>								
<b>Higher cemetery</b>								
Scattering & Central plaque	138.00	-	138.00	9	170.00	-	170.00	9
Pinwheel	<del>300.00</del>		<del>300.00</del>	<del>9</del>	<del>309.00</del>		<del>309.00</del>	<del>9</del>
Desk/Vase/Tablet area	<del>669.50</del>		<del>669.50</del>	<del>9</del>	<del>689.59</del>		<del>689.60</del>	<del>9</del>
Extension small garden	600.00	-	600.00	9	600.00	-	600.00	9
Extension Large Garden	1,200.00	-	1,200.00	9	1,200.00	-	1,200.00	9
<b>Exwick cemetery</b>								
Extension small garden	600.00	-	600.00	9	600.00	-	600.00	9
Extension Large Garden	1,200.00	-	1,200.00	9	1,200.00	-	1,200.00	9
<b>Topsham cemetery</b>								
Ashes section	670.00	-	670.00	9	700.00	-	700.00	9
<b>(5) Memorials other than on a grave</b>								
Memorial bench with plaque 10yr lease	1,166.67	233.33	1,400.00	3	1,201.67	240.33	1,442.00	3
Plaque on existing bench - 10 yr lease	291.67	58.33	350.00	3	300.42	60.08	360.50	3
<b>(6) Search of burials registers</b> (except in the case of funeral directors and solicitors making arrangements in respect of a recent death including location of grave on site)								
Maximum Charge	139.00	-	139.00	9	143.17	28.63	171.80	3 or 9
Certified copy of an entry in burial registers		FOC				FOC		
<b>(7) Transfer of Exclusive Rights of Burial</b>								
Transfer of rights	45.42	9.08	54.50	3	47.10	9.42	56.50	3
<b>L PUBLIC CONVENIENCES</b>								
Radar Keys	4.17	0.83	5.00	3	4.30	0.86	5.15	3
<b>M CLEANSING SERVICES</b>								
Please contact the Cleansing Department on 01392 665010 to arrange these services								
<b>(1) Trade Refuse and Recycling collections, Hazardous and Clinical Waste</b>								
Collections of trade refuse, trade recycling, hazardous waste (including refrigeration equipment) and clinical waste are available. Please contact 01392 665010 for charges.								
<b>(2) Sale of Composters &amp; Compost</b>								
Recommended to be sold at cost, current charges:								
<b>Composters</b>								
Compost Bin 220L	8.58	1.72	10.30	3	8.84	1.77	10.60	3
Compost Bin 330L	8.58	1.72	10.30	3	8.84	1.77	10.60	3
Compost Bin 330L with hatch	15.00	3.00	18.00	3	15.45	3.09	18.55	3
Compost bins are available to collect from Civic Centre or subject to a £6 delivery charge								
Prices of composters may change for temporary special offers at the discretion of the Cleansing and Fleet Manager								

	2018/19 Charges				Proposed Charges 2019/20			
	Fee	VAT @ 20%	Total	VAT	Fee	VAT @ 20%	Total	VAT
	£ p	£ p	£ p	Code	£ p	£ p	£ p	Code
(3) Disposal of motor car	45.83	9.17	55.00	3	54.15	10.83	65.00	3
(4) Bulky items								
We collect a limited number of bulky items from Domestic premises for a standard charge For collection of more than four items, larger quantities of bulky or loose items, or collections from business premises, an hourly charge will be made								
Standard charge for items presented at boundary of property or in front garden or drive								
One bulky item or up to four sacks of domestic waste	22.00	-	22.00	9	22.66	-	22.65	9
Per additional item	11.00	-	11.00	9	11.33	-	11.35	9
Additional charge for items collected from inside the property (i.e. from a shed, garage, garden or house) per booking	11.00	-	11.00	9	11.33	-	11.35	9
Hourly rate for collection (minimum charge - 1 hour) from any premises	103.00	-	103.00	9	106.09	-	106.10	9
Surcharge for disposal of DIY-type waste - to be added to the above items where applicable								
Roofing felt (per bag/roll)	3.80	-	3.80	9	3.91	-	3.90	9
Insulation materials (per Sheet/bag)	3.80	-	3.80	9	3.91	-	3.90	9
Shower screen (per item)	3.80	-	3.80	9	3.91	-	3.90	9
Bath or shower tray (plastic, fibreglass or composite) per single item	3.80	-	3.80	9	3.91	-	3.90	9
Single plastic door or door frame , with or without glass	3.80	-	3.80	9	3.91	-	3.90	9
Single plastic door or door frame , with or without glass, plus frame	3.80	-	3.80	9	3.91	-	3.90	9
Double plastic door or door frame, with or without glass	3.80	-	3.80	9	3.91	-	3.90	9
Plasterboard, including plaster and gypsum related products (per sheet/bag)	3.80	-	3.80	9	3.91	-	3.90	9
Tyres (commercial vehicle tyres not accepted) - per tyre	3.80	-	3.80	9	3.91	-	3.90	9
Plastic guttering/pipes/facia etc (up to 5 lengths/pieces)	3.80	-	3.80	9	3.91	-	3.90	9
Soil & Rubble - per sacks (max 3 sacks per booking)	2.20	-	2.20	9	2.27	-	2.25	9
(5) Garden Waste								
Hire of 240l brown wheelie bin for year	46.00	-	46.00	9	47.38	-	47.40	9
Additional 240l bins at same address	35.00	-	35.00	9	36.05	-	36.05	9
Hire of 120l brown wheelie bin for year	35.00	-	35.00	9	36.05	-	36.05	9
Additional 120l bins at same address	25.00	-	25.00	9	25.75	-	25.75	9
Biodegradable sacks - each (available from Council offices)	2.10	-	2.10	9	2.16	-	2.15	9
(6) Clear bags for domestic recycling	2.20	-	2.20	9	2.27	-	2.25	9
(7) Domestic Refuse containers								
The following charges will be applied for the supply and delivery of domestic refuse bins								
Replacement or change of ONE container:								
140 litre wheeled grey (residual) bin	30.00	-	30.00	9	30.90	-	30.90	9
180 litre wheeled grey (residual) bin	35.00	-	35.00	9	36.05	-	36.05	9
240 litre wheeled grey (residual) bin	40.00	-	40.00	9	41.20	-	41.20	9
Seagull-deterrent sack (new chargeable item)	5.15	-	5.15	9	5.30	-	5.30	9
Replacement or change of shared containers for communal bin stores:								
360 litre wheeled grey (residual) bin	80.00	-	80.00	9	82.40	-	82.40	9
660 litre grey (residual) wheeled bin	265.00	-	265.00	9	272.95	-	272.95	9
1100 litre grey (residual) wheeled bin	310.00	-	310.00	9	319.30	-	319.30	9
Replacement or changed containers may have been previously used but will be cleaned before delivery.								
Supply and delivery of a roll of 200 sacks for residual waste	15.00	3.00	18.00	3	15.45	3.09	18.55	3
(8)-Graffiti-Removal								
Graffiti-kit	40.58	8.12	48.70	3	No longer supplied			
(8) Mechanical Sweeper								
Maximum per hour (may vary depending on size of machine used)	76.67	15.33	92.00	3	On application			3
(9) Clearing After Events								
Charge per hour (litter picking)	18.00	3.60	21.60	3	On application			3
N <u>PEST CONTROL</u>								
(1) Rat Control								
Domestic premises, non domestic premises and rented accommodation - standard treatment (Per hour or part)	50.00	10.00	60.00	3	51.65	10.33	62.00	3
Out of hours (per hour or part)	70.83	14.17	85.00	3	73.32	14.66	88.00	3
(2) Mouse Control								
Domestic premises, non domestic premises and rented accommodation - standard treatment (Per hour or part)	50.00	10.00	60.00	3	51.65	10.33	62.00	3
Out of hours (per hour of part)	70.83	14.17	85.00	3	73.32	14.66	88.00	3
(3) Insect Control								
Wasps - during standard hours	50.00	10.00	60.00	3	51.65	10.33	62.00	3
- out of hours	70.83	14.17	85.00	3	73.32	14.66	88.00	3
Bed Bugs - during standard hours (one room)	95.83	19.17	115.00	3	98.70	19.74	118.45	3
- out of hours (one room)	129.17	25.83	155.00	3	133.35	26.67	160.00	3
- additional rooms - per room	58.33	11.67	70.00	3	60.02	12.00	72.00	3
Fleas - One room	70.83	14.17	85.00	3	73.32	14.66	88.00	3
- additional rooms - per room	25.83	5.17	31.00	3	26.65	5.33	32.00	3
- out of hours (one room)	129.17	25.83	155.00	3	133.35	26.67	160.00	3
Cockroaches - One room	95.83	19.17	115.00	3	98.32	19.66	118.00	3
- additional rooms - per room	57.50	11.50	69.00	3	59.18	11.84	71.00	3
- out of hours (one room)	129.17	25.83	155.00	3	98.32	19.66	118.00	3
Other Insects - during standard hours								
- minimum charge (price on application for each treatment or treatment out of hours)	75.83	15.17	91.00	3	75.83	15.17	91.00	3

	2018/19 Charges				Proposed Charges 2019/20			
	Fee	VAT @ 20%	Total	VAT	Fee	VAT @ 20%	Total	VAT
	£ p	£ p	£ p	Code	£ p	£ p	£ p	Code
<b>(4) Survey and Advice Visits</b>								
Survey and Advice Visits to premises (this charge will be deducted from the final cost of the treatment if a treatment is undertaken)	16.67	3.33	20.00	3	17.50	3.50	21.00	3
50% charge during office hours for survey and advice visits and the destruction of public health pests i.e. mice, fleas, bedbugs and wasps where householder/tenant is on Income Support, Income Based Job Seeker's Allowance, Income Related Employment and Support Allowance and Guaranteed Pension Credit								
Annual contracts for pest control at the discretion of the Environmental Health and Licensing Manager								
* Charges are normally on a payment before treatment basis. Where an account is rendered, an additional charge of £20.00 is levied (inc VAT).								
Charges may be waived by the Environmental Health and Licensing Manager for public health reasons.								
<b>P DOG KENNELLING</b>								
<b>This section to be re-written</b>								
<b>(1)-Reception (inc. transportation)</b>								
Where a stray dog is taken to a kennel (chosen by the Assistant Director—Public Realm); the owner of the dog will be charged for the transportation costs, kennelling (up to 7 days) and a statutory fine of £25 on collecting the dog:								
	198.46	39.69	238.15	3	Delete			
<b>(2)-Other Charges</b>								
Administration (should an account be necessary in respect of kennelling)	18.58	3.72	22.30	3	19.14	3.83	22.95	3
Statutory additional charge (Environmental Protection (Stray Dogs) Regulations 1992)	27.10		27.10	9	25.00		25.00	9
Kennelling and Veterinary care charged at cost								
Returning Dog to Owner	45.08	9.02	54.10	3	46.43	9.29	55.70	3
Re-written as:								
<b>(1) Returning Dog to Owner</b>								
a) Immediate Return Transport Costs Plus Statutory Additional Charge (Environmental Protection Stray Dogs Regulations 1992)					29.17 25.00	5.83 0.00	35.00 25.00	3 9
b) Kennelling Costs Per Day or Part Day in Addition to Above to a Maximum of 7 Days					16.67	3.33	20.00	3
<b>(2) Other Charges</b>								
a) Administration Charge for Invoice Rather Than Cash or Card					20.83	4.17	25.00	3
b) Any Necessary Veterinary Care Charged at Cost						At cost	As applicable	
<b>Q HOME CALL</b>								
Householders (per week)	3.95	0.79	4.74	3 or 7	3.96	0.79	4.75	3 or 7
Keysafe service - per week	2.00	0.40	2.40	3 or 7	2.08	0.42	2.50	3 or 7
Keysafe (purchase)	95.55	19.11	114.66	3 or 7	100.00	20.00	120.00	3 or 7
other peripheral devices charged at a minimum of 1.4% of unit cost price plus VAT per week including:								
Smoke detector - per week	1.00	0.20	1.20	3 or 7	1.25	0.25	1.50	3 or 7
Heat detector - per week	1.20	0.24	1.44	3 or 7	1.25	0.25	1.50	3 or 7
CO detector - per week	1.50	0.30	1.80	3 or 7	1.25	0.25	1.50	3 or 7
Fall detector - per week	1.45	0.29	1.74	3 or 7	1.46	0.29	1.75	3 or 7
Contract monitoring, Lone Worker Support & Ad Hoc Installations - By negotiation								
Ad-hoc equipment installation charge (per hour or part)	28.71	5.74	34.45	3	29.57	5.91	35.50	3
<b>R CCTV</b>								
Production of CCTV data to third parties in connection with litigation (not Subject Access Requests)	163.58	32.72	196.30	3	166.67	33.33	200.00	3
<b>S MISCELLANEOUS</b>								
<b>(1) Surrender of unfit foodstuffs</b>								
per hour or part Regular inspections - Annual terms to be agreed	95.00	19.00	114.00	3	98.35	19.67	118.00	3
<b>(2) Food Export Licence</b> (Per hour or part) Plus analysts fee								
	90.00	-	90.00	9	90.00	-	90.00	9
<b>(3) Water Sampling and Private Water Supplies</b>								
Statutory charges:								
Sampling Visit Fee plus analysis	77.50	15.50	93.00	3	80.00	16.00	96.00	3
Private Water Supply Risk Assessment	185.00	37.00	222.00	3	191.65	38.33	230.00	3
Private Water Supply Investigation Costs	85.83	17.17	103.00	3	88.35	17.67	106.00	3
Private Water Supply Granting an Authorisation	85.83	17.17	103.00	3	88.35	17.67	106.00	3

	2018/19 Charges				Proposed Charges 2019/20			
	Fee £ p	VAT @ 20% £ p	Total £ p	VAT Code	Fee £ p	VAT @ 20% £ p	Total £ p	VAT Code
<b>(4) Food Hygiene Courses</b>								
Level 2 Award in Food Safety in Catering	50.00	-	50.00	8	52.00	-	52.00	8
Level 3 Award in Food Safety in Catering	275.00	-	275.00	8	280.00	-	280.00	8
Level 4 Award in Food Safety in Catering	500.00	-	500.00	8	515.00	-	515.00	8
Level 3 Award in Food Safety Supervision in Retail	275.00	-	275.00	8	280.00	-	280.00	8
Level 2 Award in Healthier Foods and Special Diets	50.00	-	50.00	8	52.00	-	52.00	8
Food Safety Awareness Session	15.00	-	15.00	8	16.00	-	16.00	8
Other Courses	140.00	-	140.00	8	145.00	-	145.00	8
Safer Food Better Business Pack (include diary)	15.00	-	15.00	8	16.00	-	16.00	8
Safer Food Better Business 12 month Diary Refill	5.00	-	5.00	8	7.00	-	7.00	8

**(5) Statements**

Factual Statements for Civil Proceedings	145.83	29.17	175.00	3	150.20	30.04	180.25	3
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**(6) Health & Safety Courses**

Level 2 Award in Health & Safety	50.00	-	50.00	8	52.00	-	52.00	8
Level 4 Award in Health and Safety	500.00	-	500.00	8	515.00	-	515.00	8
Level 3 Award in Risk Assessment	190.00	-	190.00	8	195.00	-	195.00	8
Principals in Manual Handling	40.00	-	40.00	8	42.00	-	42.00	8
Health and Safety Awareness Session	15.00	-	15.00	8	16.00	-	16.00	8

**(7) Environmental Awareness Course**

	50.00	-	50.00	8	52.00	-	52.00	8
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**(8) Environmental Management Course**

	500.00	-	500.00	8	515.00	-	515.00	8
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Fees for other courses to be at the discretion of the Environmental Health and Licensing Manager.  
Where an account is rendered, an additional charge of £20.00 is levied (inc VAT).

**T LICENSING FEES - GENERAL**

A NON RETURNABLE ADMINISTRATION FEE OF £50 INCLUDING VAT AT THE CURRENT RATE IS PAYABLE WITH ALL NEW APPLICATIONS (INCLUDES KNOWLEDGE TEST)

**(1) Hackney carriage**

Vehicle Licence (Incl Plate & Survey Charge)	350.00	-	350.00	9	355.00	-	355.00	9
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**(2) Hackney Carriage**

Driver's Licence and Identity card - 1 year	102.00	-	102.00	9	105.00	-	105.00	9
Driver's Licence and Identity card - 3 year	242.00	-	242.00	9	248.00	-	248.00	9

**(3) Private Hire Operators Licence**

per annum	115.00	-	115.00	9	118.00	-	118.00	9
5 year licence	495.00	-	495.00	9	500.00	-	500.00	9

**(4) Private Hire Vehicle Licence**

(Incl. Plate)	270.00	-	270.00	9	275.00	-	275.00	9
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**(5) Private Hire Drivers**

Driver's Licence and Identity card - 1 year	102.00	-	102.00	9	105.00	-	105.00	9
Driver's Licence and Identity card - 3 year	242.00	-	242.00	9	248.00	-	248.00	9

**(6) Vehicle Licences and Plate - Transfer Fees**

	62.00	-	62.00	9	64.00	-	64.00	9
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**(7) Additional Knowledge Test**

	35.00	7.00	42.00	3	35.85	7.17	43.00	3
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**(8) Miscellaneous fees**

Replacement plate	31.00	-	31.00	9	32.00	-	32.00	9
Missed appointments	35.00	7.00	42.00	3	35.85	7.17	43.00	3

**(9) Consents to Street Trade**

For up to 3 months	750.00	-	750.00	9	750.00	-	750.00	9
For up to 6 months	1,075.00	-	1,075.00	9	1,075.00	-	1,075.00	9
For up to 9 months	1,625.00	-	1,625.00	9	1,625.00	-	1,625.00	9
For up to 12 months	1,880.00	-	1,880.00	9	1,880.00	-	1,880.00	9

**Animal Welfare**

**(10) Animal Boarding Establishment**

Licence

(a) New Licence (inclusive of vets fees)	Part A	225.00	-	225.00	9	240.00	-	240.00	9
	Part B					80.00	-	80.00	9
(b) Renewal (inclusive of vets fees)	Part A	225.00	-	225.00	9	231.75	-	231.75	9
	Part B					80.00	-	80.00	9
(c) <del>Renewal (exclusive of vets fees)</del>		<del>90.00</del>		<del>90.00</del>	9	<del>92.70</del>		<del>92.70</del>	9

**(11) Pet Animals Licence**

(a) New Licence (inclusive of vets fees)	Part A	225.00	-	225.00	9	240.00	-	240.00	9
	Part B					80.00	-	80.00	9
(b) Renewal (inclusive of vets fees)	Part A	225.00	-	225.00	9	240.00	-	240.00	9
	Part B					80.00	-	80.00	9
(c) <del>Renewal (exclusive of vets fees)</del>		<del>90.00</del>		<del>90.00</del>	9	<del>92.70</del>		<del>92.70</del>	9

**(12) Riding Establishments Licence**

Minimum charge (inclusive of vets fees)	Part A	515.00	-	515.00	9	355.00	-	355.00	9
	Part B					175.00	-	175.00	9
Per horse in excess of 10		7.50	-	7.50	9	7.50	-	7.50	9

**(13) Dog Breeding Establishments Licence**

(a) New Licence (inclusive of vets fees)	Part A	225.00	-	225.00	9	240.00	-	240.00	9
	Part B					80.00	-	80.00	9
(b) Renewal (inclusive of vets fees)	Part A	225.00	-	225.00	9	240.00	-	240.00	9
	Part B					80.00	-	80.00	9
(c) <del>Renewal (exclusive of vets fees)</del>		<del>90.00</del>		<del>90.00</del>	9	<del>92.70</del>		<del>92.70</del>	9

		2018/19 Charges				Proposed Charges 2019/20			
		Fee	VAT @ 20%	Total	VAT	Fee	VAT @ 20%	Total	VAT
		£ p	£ p	£ p	Code	£ p	£ p	£ p	Code
<b>(14) Dangerous Wild Animals Act</b>									
Licence Fee (inclusive of vets fees)	Part A	355.00	-	355.00	9	355.00	-	355.00	9
	Part B					175.00	-	175.00	9
<b>(15) Sex Establishments Licence</b>									
Licence Fee (inclusive of vets fees)	Part A	3,850.00	-	3,850.00	9	3,224.00	-	3,224.00	9
	Part B					741.00	-	741.00	9
<b>(16) Small Lotteries</b>									
Statutory Charges									
(a) Registration		40.00	-	40.00	9	40.00	-	40.00	9
(b) Renewal		20.00	-	20.00	9	20.00	-	20.00	9
<b>(17) Gambling Act 2005</b>									
Statutory charges:									
<b>(i) Bingo</b>									
- Provisional statement		2,745.00	-	2,745.00	9	2,745.00	-	2,745.00	9
- New premises following provisional statement		1,060.00	-	1,060.00	9	1,060.00	-	1,060.00	9
- New premises without provisional statement		3,215.00	-	3,215.00	9	3,215.00	-	3,215.00	9
- Annual fee - First year only following fast track conversion		590.00	-	590.00	9	590.00	-	590.00	9
- Annual fee - other than above		765.00	-	765.00	9	765.00	-	765.00	9
- Variation		1,380.00	-	1,380.00	9	1,380.00	-	1,380.00	9
- Transfer		945.00	-	945.00	9	945.00	-	945.00	9
- Reinstatement		945.00	-	945.00	9	945.00	-	945.00	9
<b>(ii) Adult Gaming Centre</b>									
- Provisional statement		1,530.00	-	1,530.00	9	1,530.00	-	1,530.00	9
- New premises following provisional statement		1,178.00	-	1,178.00	9	1,178.00	-	1,178.00	9
- New premises without provisional statement		2,000.00	-	2,000.00	9	2,000.00	-	2,000.00	9
- Annual fee - First year only following fast track conversion		590.00	-	590.00	9	590.00	-	590.00	9
- Annual fee - other than above		765.00	-	765.00	9	765.00	-	765.00	9
- Variation		765.00	-	765.00	9	765.00	-	765.00	9
- Transfer		945.00	-	945.00	9	945.00	-	945.00	9
- Reinstatement		945.00	-	945.00	9	945.00	-	945.00	9
<b>(iii) Family Entertainment Centre</b>									
- Provisional statement		765.00	-	765.00	9	765.00	-	765.00	9
- New premises following provisional statement		1,120.00	-	1,120.00	9	1,120.00	-	1,120.00	9
- New premises without provisional statement		1,768.00	-	1,768.00	9	1,768.00	-	1,768.00	9
- Annual fee - First year only following fast track conversion		415.00	-	415.00	9	415.00	-	415.00	9
- Annual fee - other than above		590.00	-	590.00	9	590.00	-	590.00	9
- Variation		790.00	-	790.00	9	790.00	-	790.00	9
- Transfer		765.00	-	765.00	9	765.00	-	765.00	9
- Reinstatement		765.00	-	765.00	9	765.00	-	765.00	9
<b>(iv) Betting Track</b>									
- Provisional statement		710.00	-	710.00	9	710.00	-	710.00	9
- New premises following provisional statement		2,060.00	-	2,060.00	9	2,060.00	-	2,060.00	9
- New premises without provisional statement		2,060.00	-	2,060.00	9	2,060.00	-	2,060.00	9
- Annual fee - other than above		736.00	-	736.00	9	736.00	-	736.00	9
- Variation		1,000.00	-	1,000.00	9	1,000.00	-	1,000.00	9
- Transfer		710.00	-	710.00	9	710.00	-	710.00	9
- Reinstatement		710.00	-	710.00	9	710.00	-	710.00	9
<b>(v) Betting Other</b>									
- Provisional statement		2,142.00	-	2,142.00	9	2,142.00	-	2,142.00	9
- New premises following provisional statement		1,200.00	-	1,200.00	9	1,200.00	-	1,200.00	9
- New premises without provisional statement		3,000.00	-	3,000.00	9	3,000.00	-	3,000.00	9
- Annual fee - other than above		600.00	-	600.00	9	600.00	-	600.00	9
- Variation		1,075.00	-	1,075.00	9	1,075.00	-	1,075.00	9
- Transfer		860.00	-	860.00	9	860.00	-	860.00	9
- Reinstatement		860.00	-	860.00	9	860.00	-	860.00	9
<b>(vi) Miscellaneous Premises Licence Fees:</b>									
- Change of circumstances (statutory charge)		50.00	-	50.00	9	50.00	-	50.00	9
- Copy of Licence		27.50	-	27.50	9	27.50	-	27.50	9
<b>(vii) Unlicensed FEC permits</b>									
- Application fee		330.00	-	330.00	9	330.00	-	330.00	9
- Application fee - existing operator		110.00	-	110.00	9	110.00	-	110.00	9
- Renewal fee		330.00	-	330.00	9	330.00	-	330.00	9
- Change of name		27.50	-	27.50	9	27.50	-	27.50	9
- Copy of permit		15.00	-	15.00	9	15.00	-	15.00	9
- Temporary use notices									
- Occasional use notices									
<b>(viii) Automatic entitlement - Alcohol Licensed Premises</b>									
- Notification of two machines		50.00	-	50.00	9	50.00	-	50.00	9
<b>(ix) Permit for more than two machines - Alcohol Licensed Premises</b>									
- Application fee - existing operator		100.00	-	100.00	9	100.00	-	100.00	9
- Application fee other than as above		150.00	-	150.00	9	150.00	-	150.00	9
- Permit variation fee		100.00	-	100.00	9	100.00	-	100.00	9
- Permit transfer fee		25.00	-	25.00	9	25.00	-	25.00	9
- Annual fee		50.00	-	50.00	9	50.00	-	50.00	9
- Change of name		25.00	-	25.00	9	25.00	-	25.00	9
- Copy of permit		15.00	-	15.00	9	15.00	-	15.00	9
<b>(x) Prize Gaming</b>									
- Application fee		300.00	-	300.00	9	300.00	-	300.00	9
- Application fee - existing operator		100.00	-	100.00	9	100.00	-	100.00	9
- Renewal fee		300.00	-	300.00	9	300.00	-	300.00	9
- Change of name		25.00	-	25.00	9	25.00	-	25.00	9
- Copy of permit		15.00	-	15.00	9	15.00	-	15.00	9

	2018/19 Charges				Proposed Charges 2019/20			
	Fee £ p	VAT @ 20% £ p	Total £ p	VAT Code	Fee £ p	VAT @ 20% £ p	Total £ p	VAT Code
<b>(xi) Club Gaming and Club Machine Permits</b>								
- Application fee - existing operator	110.00	-	110.00	9	110.00	-	110.00	9
- Application fee other than as above	220.00	-	220.00	9	220.00	-	220.00	9
- Permit variation fee	110.00	-	110.00	9	110.00	-	110.00	9
- Permit fee - fast track	110.00	-	110.00	9	110.00	-	110.00	9
- Renewal fee - other	220.00	-	220.00	9	220.00	-	220.00	9
- Annual fee	50.00	-	50.00	9	50.00	-	50.00	9
- Copy of permit	15.00	-	15.00	9	15.00	-	15.00	9
<b>(18) Scrap Metal Licences</b>								
- New Scrap Metal Site Licence	270.00	-	270.00	9	270.00	-	270.00	9
- New Scrap Metal Collectors Licence	128.00	-	128.00	9	128.00	-	128.00	9
- Scrap Metal Site Licence Renewal	180.00	-	180.00	9	180.00	-	180.00	9
- Scrap Metal Collectors Licence Renewal	95.00	-	95.00	9	95.00	-	95.00	9
- Vary Licence Holders Details	15.00	-	15.00	9	15.00	-	15.00	9
- Vary Licensed Sites	65.00	-	65.00	9	65.00	-	65.00	9
- Vary Site Manager	35.00	-	35.00	9	35.00	-	35.00	9
- Vary Change from Site to Collector Licence	35.00	-	35.00	9	35.00	-	35.00	9
- Vary Change from Collector to Site	120.00	-	120.00	9	120.00	-	120.00	9
<b>(19) Control of Skin Piercing etc</b>								
Registration Fee - premises (inc one person)	95.00	-	95.00	9	95.00	-	95.00	9
- extra person	45.00	-	45.00	9	45.00	-	45.00	9
<b>(20) Food Premises Register</b>								
Copy of whole Register	640.00	-	640.00	9	640.00	-	640.00	9
Copy of a section of Register	135.00	-	135.00	9	135.00	-	135.00	9
Copy of individual premises	16.00	-	16.00	9	16.00	-	16.00	9
<b>U LICENSING FEES - LICENSING ACT 2003</b>								
Statutory charges:								
<b>(1) Premises Licence and Club Premises Certificates</b>								
Grant or variation								
Band A - No rateable value up to £4,300	100.00	-	100.00	9	100.00	-	100.00	9
Band B - Rateable value £4,301 to £33,000	190.00	-	190.00	9	190.00	-	190.00	9
Band C - Rateable value £33,301 to £87,000	315.00	-	315.00	9	315.00	-	315.00	9
Band D - Rateable value £87,001 to £125,000	450.00	-	450.00	9	450.00	-	450.00	9
Band C - Rateable value £125,001 and above	635.00	-	635.00	9	635.00	-	635.00	9
Annual fee								
Band A - No rateable value up to £4,300	70.00	-	70.00	9	70.00	-	70.00	9
Band B - Rateable value £4,301 to £33,000	180.00	-	180.00	9	180.00	-	180.00	9
Band C - Rateable value £33,301 to £87,000	295.00	-	295.00	9	295.00	-	295.00	9
Band D - Rateable value £87,001 to £125,000	320.00	-	320.00	9	320.00	-	320.00	9
Band C - Rateable value £125,001 and above	350.00	-	350.00	9	350.00	-	350.00	9
* An additional fee is payable for premises exclusively or primarily carrying on the supply of alcohol for consumption on the premises for events of 5,000 or more persons.								
<b>(2) Other charges</b>								
Temporary event notice	21.00	-	21.00	9	21.00	-	21.00	9
Theft, loss etc of premises licence or summary	10.50	-	10.50	9	10.50	-	10.50	9
Application for provisional statement	315.00	-	315.00	9	315.00	-	315.00	9
Notification of change of name and address	10.50	-	10.50	9	10.50	-	10.50	9
Variation to specify individual as premises supervisor	23.00	-	23.00	9	23.00	-	23.00	9
Transfer of premises licence	23.00	-	23.00	9	23.00	-	23.00	9
Interim authority notice	23.00	-	23.00	9	23.00	-	23.00	9
Theft, loss etc of certificate or summary	10.50	-	10.50	9	10.50	-	10.50	9
Notification of change of name or alteration of club rules	10.50	-	10.50	9	10.50	-	10.50	9
Change of relevant registered address of club	10.50	-	10.50	9	10.50	-	10.50	9
Theft, loss etc of temporary event notice	10.50	-	10.50	9	10.50	-	10.50	9
Grant or renewal of personal licence	34.00	-	34.00	9	34.00	-	34.00	9
Theft, loss etc of personal licence	10.50	-	10.50	9	10.50	-	10.50	9
Duty to notify change of name or address	10.50	-	10.50	9	10.50	-	10.50	9
Right of freeholder to be notified	21.00	-	21.00	9	21.00	-	21.00	9

	2018/19 Charges				Proposed Charges 2019/20				
	Fee	VAT @ 20%	Total	VAT	Fee	VAT @ 20%	Total	VAT	
	£ p	£ p	£ p	Code	£ p	£ p	£ p	Code	
V HOUSES IN MULTIPLE OCCUPATION									
Licence for Houses in multiple occupation with five or more residents occupying a property more than two storeys high (under the provisions of the Housing Act 2004)									
(1) Licensing									
5 year licence - per property *	Part A	760.00	760.00	9	210.00	-	210.00	9	
	Part B				570.00	-	570.00	9	
Processing a shorter term licence		760.00	760.00	9	780.00	-	780.00	9	
Processing an application for a Temporary Exemption Notice		135.00	135.00	9	140.00	-	140.00	9	
Fee for officers to draw property plans for application		135.00	135.00	9	140.00	-	140.00	9	
Variation of licence		135.00	135.00	9	140.00	-	140.00	9	
Revocation of licence		135.00	135.00	9	140.00	-	140.00	9	
* A £125 discount on the mandatory HMO licensing fee will apply where landlords are accredited under a nationally recognised accreditation scheme									
(2) Serving of notices and making of orders									
Improvement notice		250.00	250.00	9	250.00	-	250.00	9	
Hazard awareness notice		250.00	250.00	9	250.00	-	250.00	9	
Prohibition order / Emergency prohibition order		250.00	250.00	9	250.00	-	250.00	9	
Emergency remedial action		250.00	250.00	9	250.00	-	250.00	9	
Demolition order		285.00	285.00	9	290.00	-	290.00	9	
Reviewing suspended notice or order		140.00	140.00	9	140.00	-	140.00	9	
Smoke and Carbon Monoxide Alarm Penalty Charge Notice		5,000.00	5,000.00	9	5,000.00	-	5,000.00	9	
Penalty for housing offences under Section 249A of the Housing Act 2004 (up to maximum of £30,000)		30,000.00	30,000.00	9	30,000.00	-	30,000.00	9	
(3) Fee reductions									
Full compliance with improvement notice within timescales specified by the notice		250.00	250.00	9	250.00	-	250.00	9	
Full compliance with prohibition order within timescales specified by the order		250.00	250.00	9	250.00	-	250.00	9	
Resolution of hazards within 3 months of receipt of Hazard awareness notice		250.00	250.00	9	250.00	-	250.00	9	
(4) Immigration Visits									
Pre immigration visit to determine the suitability of a premises for occupation including a full HHSRS inspection and production of a letter confirming the outcome of that visit. Payment must be made in full before the inspection is carried out and is non returnable.		175.00	35.00	210.00	3	175.00	35.00	210.00	3
Inspection undertaken following a missed appointment or cancellation. Payment must be made in full before the inspection is carried out and is non returnable.		66.67	13.33	80.00	3	68.67	13.73	82.40	3
(5) Additional Licensing for Certain Types of Houses in Multiple Occupation									
1 Flat* (per flat; in the case of flats in multiple occupation in a mixed used building with up to 5 tenants, additional £100 per tenant thereafter)		740.00	740.00	9	740.00	-	740.00	9	
2 Flats*		900.00	900.00	9	900.00	-	900.00	9	
3 Flats*		1,060.00	1,060.00	9	1,060.00	-	1,060.00	9	
4 Flats*		1,220.00	1,220.00	9	1,220.00	-	1,220.00	9	
5 to 7 Flats*		1,380.00	1,380.00	9	1,380.00	-	1,380.00	9	
8 to 10 Flats*		1,540.00	1,540.00	9	1,540.00	-	1,540.00	9	
10 or more Flats*	As above, plus £150 per additional flat			9	As above, plus £150 per additional flat				
* Discounts available:									
- Single ownership discount (all flats need to be under one ownership for this discount to apply) No discount applied where there are fewer than 2 flats		(100.00)	(100.00)	9	(100.00)	0.00	(100.00)	9	
- Early registration discount		(50.00)	(50.00)	9	(50.00)	0.00	(50.00)	9	
- Accreditation / landlord association discount		(125.00)	(125.00)	9	(125.00)	0.00	(125.00)	9	

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Final

**REPORT TO:** Place Scrutiny Committee and Executive Committee  
**Date of Meeting:** 17 January and 12 February 2019  
**Report of:** Service Manager Community Safety & Enforcement  
**Title:** Parking Tariffs

**Is this a Key Decision? \***

Yes

*\*One that affects finances over £1m or significantly affects two or more wards. If this is a key decision then the item must be on the appropriate forward plan of key decisions.*

**Is this an Executive or Council Function?**

Executive.

## 1. What is the report about?

Increasing car park tariffs from April 2018. Further regulating car parking at King George V Playing Fields.

## 2. Recommendations:

2.1 To amend the Car Parking Places Order 2014 as follows:

- a) To increase tariffs at Premium, Zone 1 and Zone 2 car parks by a maximum of 10% within the existing linear pricing structure as set out in the table below.
- b) To increase the tariffs at Zone 3 car parks by 50p as set out in the table below.

Premium Car Parks (Guildhall, Mary Arches, John Lewis)		
Stay	Current Tariff	Proposed Tariff
1 hour	£3.00	£3.30
2 hours	£4.00	£4.40
3 hours	£5.00	£5.50
4 hours	£6.00	£6.60
5 hours	£7.00	£7.70
6 hours	£8.00	£8.80
7 hours	£9.00	£9.90
All day	£15.00	£15.00
Zone 1 Car Parks (Bampfylde Street, Bartholomew Terrace, Harlequins, King William Street, Magdalen Road, Magdalen Street, Matthews Hall, Princesshay 2, Princesshay 3, Smythen Street)		
Stay	Current Tariff	Proposed Tariff
1 hour	£2.00	£2.20
2 hours	£3.00	£3.30
3 hours	£4.00	£4.40

4 hours	£5.00	£5.50
5 hours	£6.00	£6.60
6 hours	£7.00	£7.70
7 hours	£8.00	£8.80
All day	£12.00	£13.00
Zone 2 Car Parks (Belmont Road, Bystock Terrace, Cathedral & Quay, Haven Road 1, Howell Road, Richmond Road, Parr Street, Topsham Quay, Triangle)		
Stay	Current Tariff	Proposed Tariff
1 hour	£2.00	£2.20
2 hours	£3.00	£3.30
3 hours	£4.00	£4.40
4 hours	£5.00	£5.50
5 hours	£6.00	£6.60
All day	£10.00	£11.00
Zone 3 Car Parks (Flowerpot, Haven Road 2 & 3, Holman Way, Okehampton Street, Tappers Close, Turf Approach)		
Stay	Current Tariff	Proposed Tariff
1 hour	£0.50	£1.00
2 hours	£1.00	£1.50
3 hours	£1.50	£2.00
4 hours	£2.00	£2.50
All day	£3.00	£3.50
Zone 3 Car Parks with Maximum Stay (Bromhams Farm, Clifton Hill, Gordons Place, Station Road (Exwick))		
1 hour	£0.50	£1.00
2 hours	£1.00	£1.50
3 hours maximum stay	£1.50	£2.00
Coach Parking at Haven Road 3 (per day)	£5.00	£5.00
Quarterly Commuter Season Ticket	£375.00	£375.00
Residents Annual Season Ticket	£150.00	£150.00
Bartholomew Terrace Business Permit	£250.00	£250.00
Cathedral & Quay Business Bays	£750.00	£750.00

- 2.2 To restrict parking to a maximum 4 hour stay at King George V Playing Fields (Appendix 1).

- 2.3 Delegated authority to the Director (Place) to consider any objection that may be received.

**3. Reasons for the recommendations:**

- 3.1 To adopt a reasonable pricing policy to support the Council's ambitions to reduce congestion in the city.
- 3.2 To better control parking at King George V Playing Fields to help ensure spaces remain accessible for those wishing to visit and enjoy the park.

**4. What are the resource implications including non financial resources.**

- 4.1 Based on historical ticket data, and allowing for a resistance factor of 10%, the projected annual net income would rise to £8.7M (Appendix 2). This represents a £764,000 increase on the 2018/19 target income budget.

**5. Section 151 Officer comments:**

The report raises no concerns for the Section 151 officer. As the figures can only be estimates, Finance will work with Parking Services to produce a budget that is realistic and achievable rather than simply adding this estimate to the existing budget.

**6. What are the legal aspects?**

Any changes to the Council's Parking Places Order must be advertised and any comments received as a result must be carefully considered.

**7. Monitoring Officer's comments:**

This report raises no issues for the Monitoring Officer.

**8. Report Details:**

- 8.1 With a stated aim of reducing congestion in the City, the Council cannot help support this objective without reasonable and regular increases in tariffs.
- 8.2 Any increases must be balanced alongside the accompanying strategic aims of:-
- a) Ensuring car parks contribute to economic growth
  - b) Maximising the capacity of existing Council assets
  - c) Improving the city centre environment
  - d) Promoting sustainable travel
  - e) Reducing congestion
  - f) Maintaining an income stream to help fund essential services
- 8.3 Parking data for the past 12 months indicates a 4% rise in the number of vehicles using Council car parks.

- 8.4 In these circumstances a tariff increase of 10% should help deliver objectives b, c, d, e and f in the above list.
- 8.5 The free car park serving King George V Playing Fields is constantly at capacity with many vehicles parking there all day. The only existing restriction is for cars not to remain for more than 24 hours.
- 8.6 To help ensure access to the Playing Fields is maintained for recreational users the Parking Places Order regulating the site should be amended to restrict parking to a maximum of 4 hours. There will continue to be no charge for parking at this site.

**What is the impact of the decision on equality and diversity; health and wellbeing; safeguarding children, young people and vulnerable adults, community safety and the environment?**

Maintaining free parking for Blue Badge Holders in pay and display car parks supports equality of access to the city. A maximum stay restriction at King George V will help ensure access for recreational users of the asset, improving their health and wellbeing.

**9. Are there any other options?**

Maintain existing tariffs and make additional income or savings in other areas.

Steve Carnell  
**Service Manager Community Safety & Enforcement**

**Local Government (Access to Information) Act 1972 (as amended)**

Background papers used in compiling this report:-

Contact for enquires:

Democratic Services (Committees)  
Room 2.3  
01392 265275

10% Increase	PROPOSED			
Premier	Proposed Tariff	Tickets Sold	Income	
1 hr	£ 3.30	481,119	£	1,587,693
2 hr	£ 4.40	212,733	£	936,025
3 hr	£ 5.50	109,368	£	601,524
4 hr	£ 6.60	47,340	£	312,444
5 hr	£ 7.70	20,740	£	159,698
6 hr	£ 8.80	9,817	£	86,390
7 hr	£ 9.90	6,158	£	60,964
All day	£ 15.00	11,336	£	170,040
Short				
1 hr	£ 2.20	229,461	£	504,814
2 hr	£ 3.30	269,761	£	890,211
3 hr	£ 4.40	152,562	£	671,273
4 hr	£ 5.50	66,709	£	366,900
5 hr	£ 6.60	29,167	£	192,502
6 hr	£ 7.70	12,195	£	93,902
7 hr	£ 8.80	14,192	£	124,890
All day	£ 13.00	31,780	£	413,140
Long				
1 hr	£ 2.20	136,161	£	299,554
2 hr	£ 3.30	159,394	£	526,000
3 hr	£ 4.40	109,226	£	480,594
4 hr	£ 5.50	55,157	£	303,364
5hr	£ 6.60	24,660	£	162,756
All day	£ 11.00	106,897	£	1,175,867
Local				
1 hr	£ 1.00	21,393	£	21,393
2 hr	£ 1.50	35,121	£	52,682
3 hr	£ 2.00	21,429	£	42,858
4 hr	£ 2.50	17,512	£	43,780
All day	£ 3.50	59,293	£	207,526
Coaches	£ 5.00	444	£	2,220
Season Tickets	£ 1,500.00	216	£	324,000
Business Permits	£ 250.00	87	£	21,750
Residential Permits	£ 150.00	48	£	7,200
C&Q Business	£ 750.00	51	£	38,250
		2,450,681	£	10,882,202
			net income	£ 8,705,762
			target income 2018/19	£ 7,858,540
			increase	£ 847,222
			Less 10% resistance	£ 762,500

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Final

## **REPORT TO PLACE SCRUTINY AND EXECUTIVE**

**Date of Meeting: 17 January 2019 and 12 February 2019**

**Report of: City Surveyor**

**Title: Bull Meadow Recreation Ground**

### **Is this a Key Decision?**

No

\* One that affects finances over £1m or significantly affects two or more wards. If this is a key decision then the item must be on the appropriate forward plan of key decisions.

### **Is this an Executive or Council Function? Executive**

#### **1. What is the report about?**

This report follows the request by Exeter Homes Trust Ltd to purchase an area of Bull Meadow Park at the end of Temple Road to enable the redevelopment of the existing scheme of 12 almshouses dating from 1928 to provide 31 almshouses. The land to be purchased is shown edged and hatched black on the plans one showing the detail of the proposed turning head and one showing its location within Bull Meadow Park. All requests of this nature are handled by the Corporate Property Section who check amongst other things that there are not any strategic or operational reasons for retaining the land and that the proposed use is acceptable.

#### **2. Recommendations:**

That Place Scrutiny Committee advise and Executive decide whether, subject to planning consent, the land may be disposed of to create an extension to the highway.

#### **3. Reasons for the recommendation:**

Although disposals of non-strategic land holdings are delegated to the City Surveyor in consultation with the Chief Finance Officer it is considered in this instance, with the high volume of interest from local residents, that Members should be consulted and Executive decide on the principle of disposal.

#### **4. What are the resource implications including non financial resources.**

The only financial aspect would be a capital receipt of £25,000 for land plus £5,000 towards mitigation works being tree planting and marginal revenue saving would be made on park maintenance.

#### **5. Section 151 Officer comments:**

The report is noted. There is a small financial benefit contained in the offer, which could be used to support the funding of additional assets or used to reduce debt.

#### **6. What are the legal aspects?**

Please see the detail of S.123 of the Local Government Act set out below.

**7. Monitoring Officer's comments:**

The provision of S.123 of the Local Government Act 1972 are relevant and explained in paragraph 8 below. When making a decision as to whether to sell the land in question, Members must consider the detail of any objection to such sale as identified in paragraph 8 below.

**8. Report details:**

Exeter Homes Trust provides accommodation only for people who are aged 55 or over, have a low income which is currently limited £330 per week, have connections to the city of Exeter and are capable of independent living.

The land requested comprises 130sq metres and would be used only for highway purposes to form part of a new vehicle turning head. The transaction would only proceed if planning consent was granted for the scheme and there would be a condition requiring completion of the turning head. Approximately half of the new turning head would be constructed on land already owned by Exeter Homes Trust.

The terms provisionally agreed with Exeter Homes Trust include consideration for the land, a budget for new tree planting in the park and appropriate accommodation works.

Disposal of public open space by a local authority is governed by the Local Government Act 1972. Under this Act before disposing of any land a Council must place notice of their intention specifying the land in question to be advertised in two consecutive weeks in a local newspaper and consider any objections to the proposed disposal which may be made to them. Following this notice in the Express & Echo, 207 representations have been received plus a petition of 327 signatures.

Of the 207 replies, 191 objected to the disposal of this piece of land with 85 indicating a principle reason was increased danger resulting from an increase in traffic. 47 also mentioned additional pollution, 37 increased parking problems, 33 considered it would create a precedent to encourage further disposal, and 27 thought an alternative access should be created off Fairpark Road.

15 of the objectors thought that the proposal was to build on or sell the entire park and objected to this.

One of the replies was in favour of the scheme.

All the letters and e-mails, plus the petition, are available for inspection in the Members Room.

**9. How does the decision contribute to the Council's Corporate Plan?**

Members must weigh up the relative merits of retention of Public Open Space against the almshouses re-development and associated receipt.



**10. What risks are there and how can they be reduced?**

There are not any risks to the Council.

**11. What is the impact of the decision on equality and diversity; health and wellbeing; safeguarding children, young people and vulnerable adults, community safety and the environment?**

The use of the park is already affected by a collapsed culverted watercourse near the subject area. This is securely fenced for safety reasons. This part of the park is therefore isolated at the moment and consequently underused. It is managed as a meadow. Exeter Homes Trust would not be doing any landscaping on the park, this corner of the park would continue to be managed as meadow with additional tree planting.

The Parks & Open Spaces Manager is agreeable to the disposal of the area coupled with the planting of new trees. The area of 130sq metres is approximately 1% of the area of the park and although the proposal would lead to a modest increase in traffic on Temple Road, a new turning head would mean that traffic can turn rather than reverse out as is currently the practice. The Waste Collections Manager has said that a turning head would be a useful improvement.

**12. Are there any other options?**

The other method of developing this area of land would be by taking access off Fairfield Road however verbal advice from both Exeter Homes Trust and the Planning Section was that this would be an inferior access and was dismissed at an early stage in the consideration.

**Michael Carson**  
**City Surveyor**

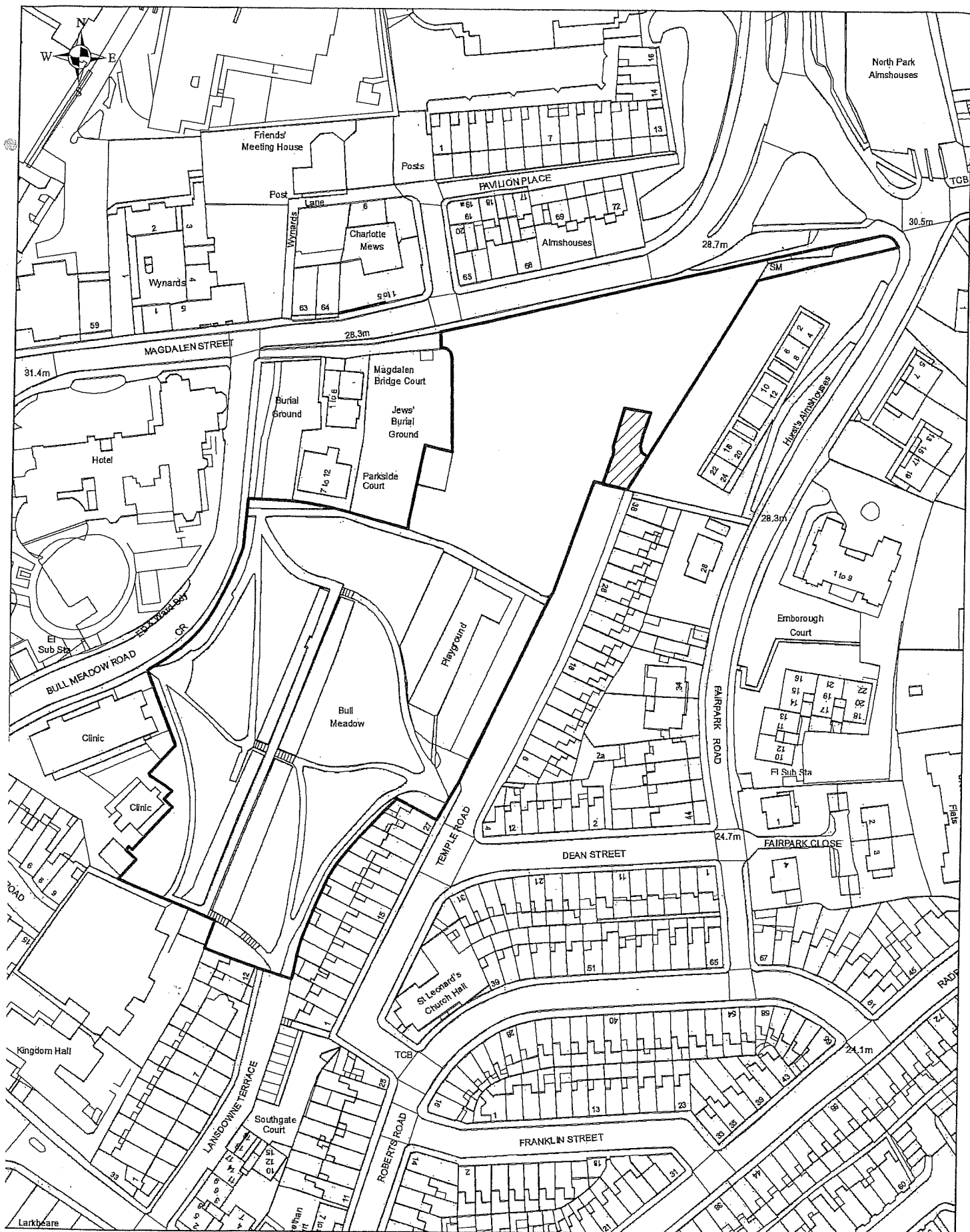
Local Government (Access to Information) Act 1972 (as amended)

Background papers used in compiling this report:-

None

Contact for enquires:  
Democratic Services (Committees)  
Room 2.3  
01392 265275

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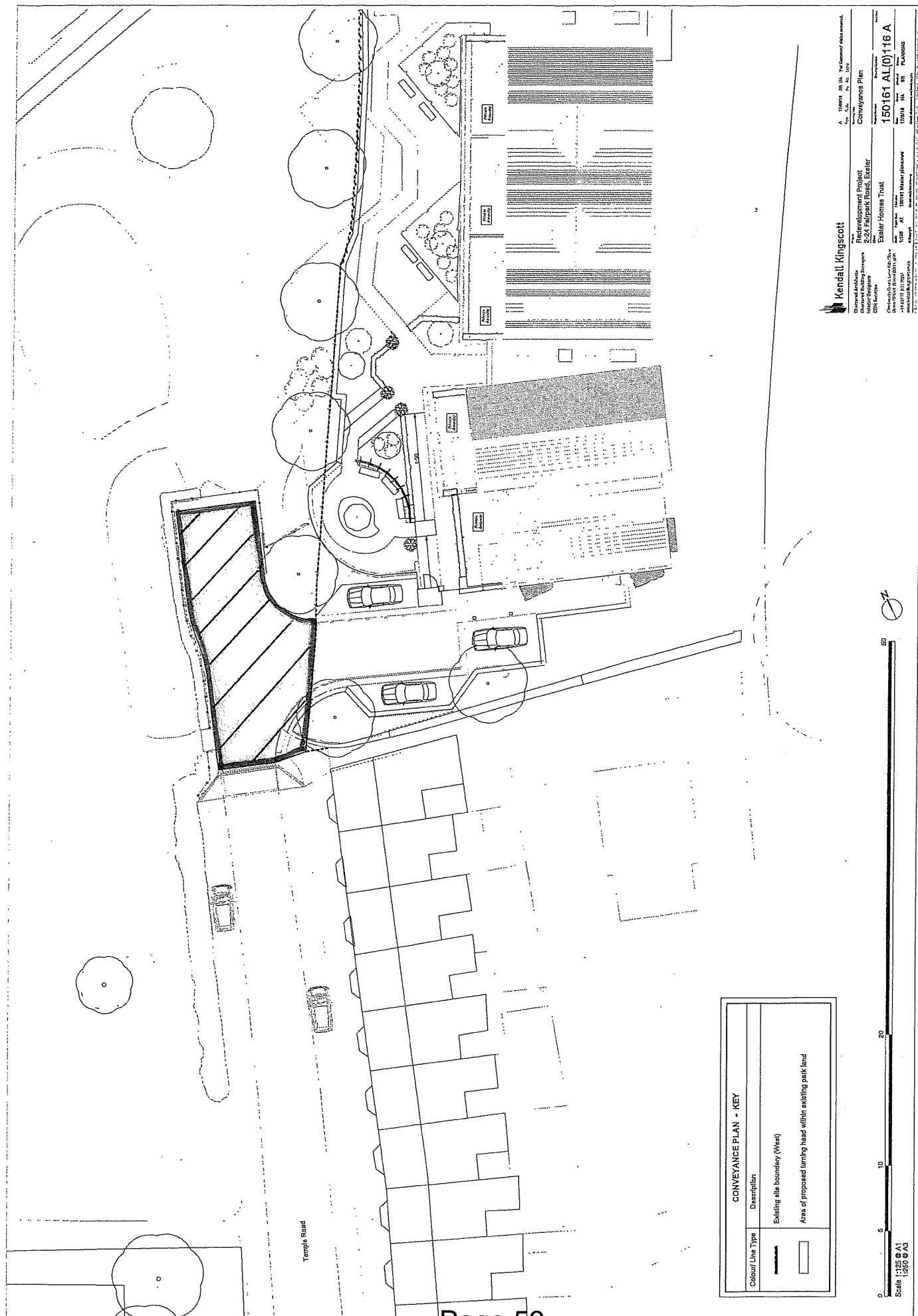
Scale: 1:1,250

Date: December 2018

## Bull Meadow



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CONVEYANCE PLAN - KEY	
Colour/Line Type	Description
	Existing site boundary (West)
	Area of proposed turning head within existing park land



0 5 10 20  
Scale 1:125 @ A1  
1:250 @ A3

**Kendall Kingscott**

Client: **Recreation Project**  
 Project: **2-24 Fairpark Road, Exeter**  
 Drawn: **Exeter Homes Trust**  
 Checked: **150161 AL(0)116 A**  
 Date: **15/01/2020**  
 Scale: **1:125 @ A1**  
 Sheet: **1** of **1**  
 Title: **CONVEYANCE PLAN**

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## EXETER HIGHWAYS AND TRAFFIC ORDERS COMMITTEE

6 November 2018

Present: -

Devon County Council: -

Councillors Y Atkinson (Chair), H Ackland, M Asvachin, S Aves, E Brennan (Vice-Chair), R Hannaford, P Prowse and C Whitton

Exeter City Council

Councillors P Edwards, R Newby and T Wardle

Apologies: -

Councillors O Pearson and A Leadbetter

\* **63**      **Chair's Announcement**

The Chair welcomed Mrs R Saltmarsh who was attending the meeting in her capacity as a Co-opted Member of the Council's Standards Committee to observe and monitor compliance with the Council's ethical governance framework.

\* **64**      **Minutes**

**RESOLVED** that the Minutes of the meeting held on 30 July 2018 be signed as a correct record.

\* **65**      **Items Requiring Urgent Attention**

There was no item raised as a matter of urgency.

\* **66**      **Bus Services in Exeter**

Mr P Clark, Operations Director, Stagecoach South West, attended and spoke at the invitation of the Committee on developments affecting bus services and the network in and around Exeter. He reported that the Company was due to publish an on-line public consultation (from late November to January/February) on proposed changes to their timetable and network (to incorporate new and proposed residential developments) for implementation in Spring 2019.

Mr Clark answered Members' questions relating to:

- operation of the experimental H service which was being monitored by the Company;
- continuing problems with the K service created by inappropriate parking on the Quay;
- an incident relating to the P Service on 19 October 2018 involving a passenger with a trolley which would be investigated by the Company for report to the local member. Mr Clark advised that any complaints should be reported to the Company via their website as soon as possible;
- enforcement issues relating to the bus stop and taxi rank outside the Chevalier public house;
- the Adult and Children's Ticket trial and survey, the outcome of which was awaited and clarification as to whether it would be extended beyond Exeter. Mr Clark indicated he would respond to members after further investigation; and
- liaison between Stagecoach the City and County Councils relating to new residential developments and bus services.

It was **MOVED** by Councillor Atkinson, **SECONDED** by Councillor Brennan and

**RESOLVED** that a meeting be arranged involving Exeter City Council Licensing (Taxis), Devon County Council (Enforcement), Stagecoach and the Chair to discuss the issues relating to Taxi and Bus operations outside the Chevalier Public House.

\* 67

### **Bus Shelters in Exeter**

(Representatives from Clear Channel attended the meeting and spoke at the invitation of the Committee and answered members' questions relating to additional bus shelters and the practicalities involved where there was restricted pavement width)

The Committee considered the Report of the Head of Planning, Transportation and Environment (PTE/18/45) on bus shelters in Exeter, the replacement programme and use of Digital Advertising revenue to acquire additional shelters.

The Committee noted that Exeter City Council had decided that funds from their share of the digital revenue would not be made available for new bus shelter provision leaving £41,756 (from a total previous allocation of £82,000) and this now equated to up to nine sites (four free plus up to five paid from digital revenue plus contingency). To allow for some slippage eleven sites could now be earmarked for additional shelters.

The Appendix B to the Report listed those sites which, based on an initial assessment, offered scope for a shelter installation.

Members referred to the need for repair of the shelter at Kinnerton Way, and for shelters at Harrington's and Knowle Drive/Gloucester Road, and disappointment at the City Council's decision to not make available funding from their share of digital revenues.

It was **MOVED** by Councillor Atkinson, **SECONDED** by Councillor Ackland and

### **RESOLVED**

(a) that the progress with pursuing the bus shelter replacement programme be noted; and

(b) that the priority list of new shelters to be installed over and above the replacement programme be drafted by the Chair in consultation with officers, Stagecoach and Clear Channel for circulation to Members prior to determination at the next meeting.

\* 68

### **Exeter Transport Steering Group**

The Committee noted the Report of the Head of Planning, Transportation and Environment (PTE/18/46) on the Exeter Transport Steering Group, its terms of reference and the minutes from its meetings held on 31 January 2018 and 9 July 2018. The minutes of the Group meeting held on 10 September 2018 would be circulated when available.

The Group had been set up to improve communication between Devon County Council and Exeter City Council on strategic land use and transportation matters particularly in relation to the emerging Greater Exeter Strategic Plan, acting in an advisory capacity.

Members referred to membership of the Group, the Air Quality Plan and monitoring and the improving trends identified, the Workplace Parking Levy and noting that any proposal for Congestion Charging was not feasible or appropriate for the City; and the current position regarding the Marsh Barton Rail Halt with revised costings expected in mid-November 2018.

Members asked that Officers should continue their work on the feasibility and case for a Workplace Parking Levy in the City.

It was **MOVED** BY Councillor Atkinson, **SECONDED** by Councillor Asvachin and



**RESOLVED** that the Group be requested to extend its Membership to include an Exeter City Member nomination from the County Council's Corporate Infrastructure and Regulatory Scrutiny Committee.

\* **69      Exeter Transport Strategy/Sustainable Urban Mobility Plan (SUMP) update**

The Committee received a presentation from the Head of Planning, Transportation and Environment on the Exeter Transport Strategy/SUMP Update covering: the last decade, evolution of transport policy, the draft strategy; and impact measures and alternatives. The current draft Strategy would align with the themes in the Greater Exeter Strategic Plan Vision: greater connectivity, greater places for people; and greater innovation.

Members broadly welcomed the strategy and policies outlined and referred to the need for safe cycling routes and suggested further availability of cycle route maps, the importance of education and use of apps and emphasis on public transport, cycling and walking and away from past car-centric policies.

(N.B A copy of the presentation was to be made available online on the County Council's web page <https://new.devon.gov.uk/roadsandtransport/traffic-information/transport-planning/> )

\* **70      Annual Local Waiting Restriction Programme**

The Committee considered the Report of the Chief Officer for Highways, Infrastructure Development and Waste (HIW/18/71) on the Annual Local Waiting Restriction Programme and on proposals advertised since the last meeting which had attracted objections as detailed in Appendices I and II of the Report.

Proposals approved for advertisement at the last meeting which had not attracted objections would be implemented.

It was **MOVED** by Councillor Atkinson, **SECONDED** by Councillor Brennan and

**RESOLVED**

(a) that the work on the annual waiting restrictions programme process for 2018/2019 be noted; and

(b) that the recommendations contained in Section 4 of the Report (as detailed in Appendices I and II) be agreed subject to monitoring of the impact of the restrictions in Digby Drive on Etonhurst Close, Exeter.

\* **71      Travel to Work Plans and Promotion of Best Practice: Role of HATOC**

(In accordance with Standing Order 23(2) Councillor Atkinson had requested that the Committee consider this matter)

The Head of Planning, Transportation and Environment reported on work by a City and County Council Officer Group on accessible and simple travel to work advice and best practice planning guidance, a draft of which would be presented to the next meeting of this Committee. It was intended that the document would be published on the Councils' websites.

The Chair referred to the role of the Committee in promoting travel to work plans and best practice for existing and new employers, in accordance with the Local Transport Plan and Transport Strategy framework.

It was **MOVED** by Councillor Atkinson, **SECONDED** by Councillor Hannaford and

**RESOLVED** that the Cabinet be asked to consider the Terms of Reference of the Highways and Traffic Orders Committees so they can review Travel to Work Plans and promote best practice for both existing and new employers.

\* **72**      **Exeter Interim Bus Station: response to issues raised at previous HATOC**

(Mr J Penfold, WSP Consultants and Mr R Sims, Exeter City Council attended and spoke at the invitation of the Committee)

The Head of Planning, Transportation and Environment reported on current issues identified regarding the interim arrangements in Sidwell Street, Exeter for coach parking and passenger waiting facilities. Officers were consulting with the coach operators about proposed new arrangements for a new stop near the John Lewis store which offered shelter and was away from the more residential areas for late night time operations after 24.00hrs. Of the two operators one was supportive and the views of the other were still awaited. The operators would also be asked not to leave engines idling after complaints had been received from residents. New panels advising drivers to switch off their engines were to be installed on existing shelters within the week. It was noted by the Committee that any move to a second bay near John Lewis would involve a minor amendment to the existing Traffic Order. The feasibility of using a vacant room at The Barn (Student accommodation block, Sidwell Street) was also being investigated by Exeter City Council as part of a permanent solution for coaches.

Members expressed their support for the new proposed arrangements.

\* **73**      **St David's Gateway (St Clements Lane) Enhancements**

The Committee considered the Report of the Head of Planning, Transportation and Environment (PTE/18/47) on proposed enhancements to St Clements Lane, Exeter which provided an important link between Exeter St David's Railway Station and the wider city for pedestrians.

Exeter College and Devon County Council had been awarded funding from Great Western Railway's (GWR) Customer and Communities Improvement Fund (CCIF) to create an improved corridor between Exeter St David's Station and Exeter University, Exeter College, and the city centre. The focus of improvements on St Clements Lane was expected to increase the attractiveness of the route for the significant numbers of pedestrians who used the path. The total scheme budget was £110,000 which comprised £60,000 from Great Western Railway's Customer and Communities Improvement Fund (via Exeter College) and £50,000 from the Council's Local Transport Plan.

Members referred to the need for appropriate signing for people with disabilities.

It was **MOVED** by Councillor Prowse, **SECONDED** by Councillor Newby and

**RESOLVED**

(a) that the construction of proposals for enhancements to St Clements Lane outlined in Section 2 of Report (PTE/18/47) be approved;

(b) that the Head of Planning, Transportation and Environment, in consultation with the Local Member and Chair of HATOC, be authorised to make minor amendments to the Scheme details and select those options that were affordable within the available budget; and

(c) that the Head of Planning, Transportation and Environment, in consultation with the Local Member and Chair, be given delegated power to approve construction works once costs have been confirmed.

\* **74**      **E4 Cycle Route Consultation Update**

The Head of Planning of Planning, Transportation and Environment gave a presentation on the E4 Cycle Route and proposed new links and the current public consultation arrangements running from 15 October – 19 November 2018. The outcome of the consultation would be reported to Cabinet in January 2019 along with detailed proposals with anticipated construction commencing in Spring 2019.

Members commended the Scheme noting the provisions for people with disabilities and efforts to remove obstacles as far as practicable and noted that the financing was mainly from external grant finding and developer contributions, with a small proportion from the Local Transport Plan.

\* **75**      **Parking Restriction Enforcement, The Quay**

The Chief Officer for Highways, Infrastructure Development and Waste reported on the current monitoring of the parking restrictions on the Quay and the number of recent Civil Parking Notices issued. The position would continue to be monitored to include late evening Civil Enforcement Officer deployments.

(N.B The public can utilise the 'report it' function on the County Council's web page <https://new.devon.gov.uk/roadsandtransport/report-a-problem/>, or contact the Customer Service Centre)

\* **76**      **Cycle/Motorcycle Safety**

The Head of Planning, Transportation and Environment presented an overview and detailed analysis of Cycle and Motor Cycle traffic collision data and trends and contributory factors involved and schemes and initiatives to mitigate against and reduce risk and promote safety.

Members in discussion with the Head of Service referred to police enforcement of 20 mph limits using an intelligence-based approach and Department of Transport guidance which was still awaited; and the 'safe systems' approach to road safety within the Road Safety Strategy.

[N.B detailed information on road safety data available at <https://new.devon.gov.uk/roadsandtransport/safe-travel/road-safety/>]

\* **77**      **(i) Speed Compliance Action Forum process: information about current speeding enforcement activity and Police attendance and representation; and (ii) Great West Run, half marathon: route, length of road closure and other public concerns**

(In accordance with Standing Order 23(2) Councillor Prowse had requested that the Committee consider these matters)

The Committee received information relating to the Speed Compliance Action Review Forum (SCARF) covering its purpose and membership; and on Virtually Activated Signs.

The SCARF Team was normally made up of the Police Road Casualty Reduction and Traffic Management Officer (RCRO), Devon County Council Road Safety Officer and members of the County's Traffic and Local Highway Teams.

Once a site had been accepted for SCARF review, the Team would look at the collision history and obtain covert speed data for the site. To obtain the speed data, a detection device would be located at the site for approximately 10 – 14 days and this recorded the speed and number of passing vehicles.

Once the data had been collected, the SCARF team would discuss the site and make a decision based on the data and the topography. There were several different outcomes from

no further action or if the data indicated that a speeding issue existed, the team would decide what action was necessary and this could be education, enforcement and/or engineering.

Councillor Prowse agreed to forward the correspondence he had received regarding The Great West Run so that the Chief Officer for Highways, Infrastructure and Waste may investigate and respond.

\* **78**      **DCC/ECC Clear Streets Charter**

The Chief Officer for Highways, Infrastructure Development and Waste reported on the joint Devon County Council and Exeter City Council Clear Streets Charter. This was to help ensure that all pedestrians, especially those affected by sight loss or mobility difficulties could fully participate in and enjoy the local built environment, without feeling unsafe or concerned about walking into an obstacle. The Councils were engaging positively with residents on how to plan, develop and manage the built environment. The 'street charter' set out a list of agreed actions and commitments under different headings, which represented the main issues that pedestrians, particularly those who were blind or partially sighted faced when negotiating the built environment in Exeter.

Further information was available at:

<http://committees.exeter.gov.uk/documents/s64837/Exeter%20Clear%20Streets%20Charter%20Draft%2014062018%20Place%20Scrutiny%20Committee.pdf>

\* **79**      **(i) An update on the cycle signage around the city; (ii) The mini roundabout in Glasshouse Lane Countess Wear, repainted and signage adjustment; and (iii) the traffic lights junction Higher Wear road junction Topsham road, timing for Green**

(In accordance with Standing Order 23(2) Councillor Newby had requested that the Committee consider these matters)

The Chief Officer for Highways, Infrastructure Development and Waste agreed he would continue to liaise directly with Councillor Newby to address these matters.

\* **80**      **Car park information signing - update on operational problems**

(In accordance with Standing Order 23(2) Councillor Atkinson had requested that the Committee consider this matter)

The Chief Officer for Highways, Infrastructure Development and Waste reported on the car park information signs and counting systems. Of the 13 signs in the City two were currently faulty. Of the 9 car parks included in the system, two had current problems with counting systems. These problems were being addressed by the County Council through maintenance or up grading works.

\* **81**      **Actions Taken Under Delegated Powers**

The Committee received the Report of the Chief Officer for Highways, Infrastructure Development and Waste (HIW/18/72) on actions taken in respect of traffic regulation orders under delegated powers since the last meeting.

\* **82**      **Dates of Meetings**

14 January, 9 April, 9 July and 11 November 2019 and 27 January and 27 April 2020

**\*DENOTES DELEGATED MATTER WITH POWER TO ACT**

The Meeting started at 2.15 pm and finished at 6.05 pm

# Exeter Transport Strategy/SUMP Update

- The Last Decade
  - Transport is Evolving
    - Draft Transport Strategy
      - Impact of Measures & Alternatives

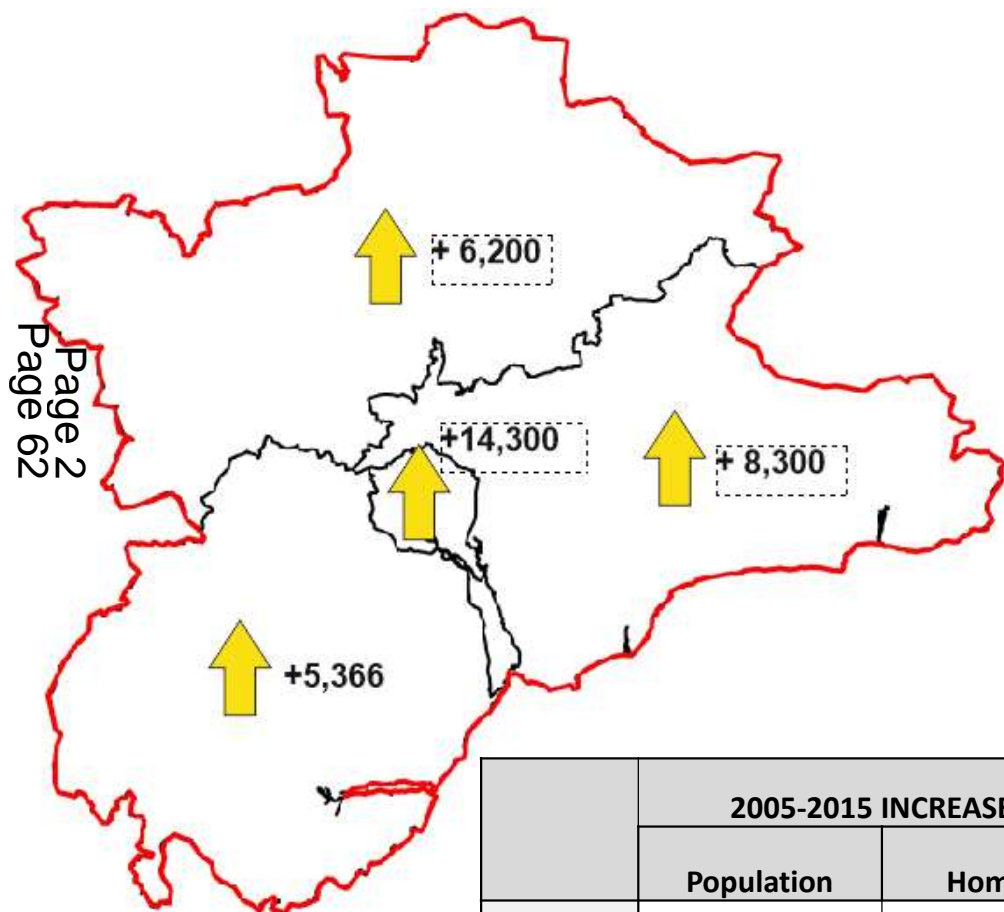
## Recap - 2005-2015

## Population Increase

vs

## Travel Trends

Traffic Volumes stable - in some places falling



	2005-2015 INCREASE	
	Population	Homes
GESP area	34,000	15,000

Exeter - 5%

East Devon (to Exeter) - 3%

Teignbridge 0%

Mid Devon (to Exeter) + 1%

Large growth in sustainable modes:

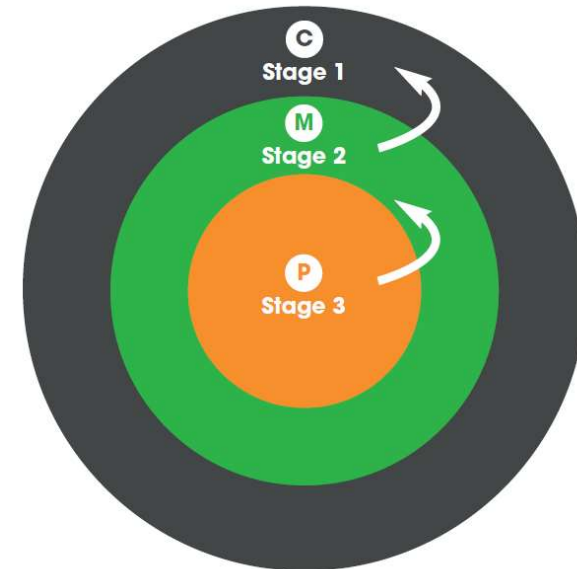
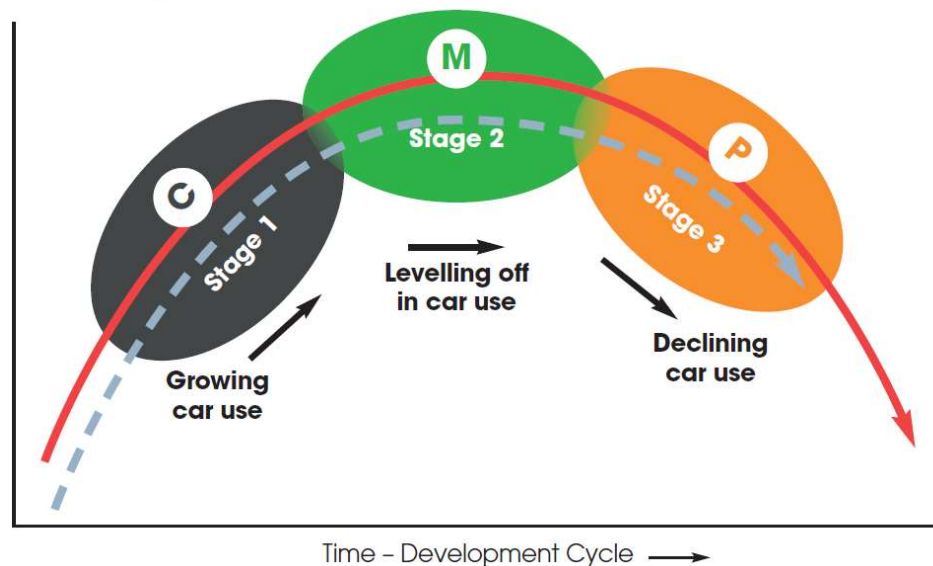
+ 100% increase in rail

+ 85% increase cycle

+ 20% increase in daily bus travel

+ 40% increase in Park &amp; Ride

A 'U-shaped' trajectory of car use intensity linked to the different stages



# Transport Planning is Evolving

**3 Main Policy Themes** - Car Centric (C), Multi-modal (M) and Place Based (P)

Future policy Theme? Stage 4 – **Integrated City**

# Exeter Transport Strategy

**The Exeter Transport Strategy will align with the following key themes in the GESP Vision:**

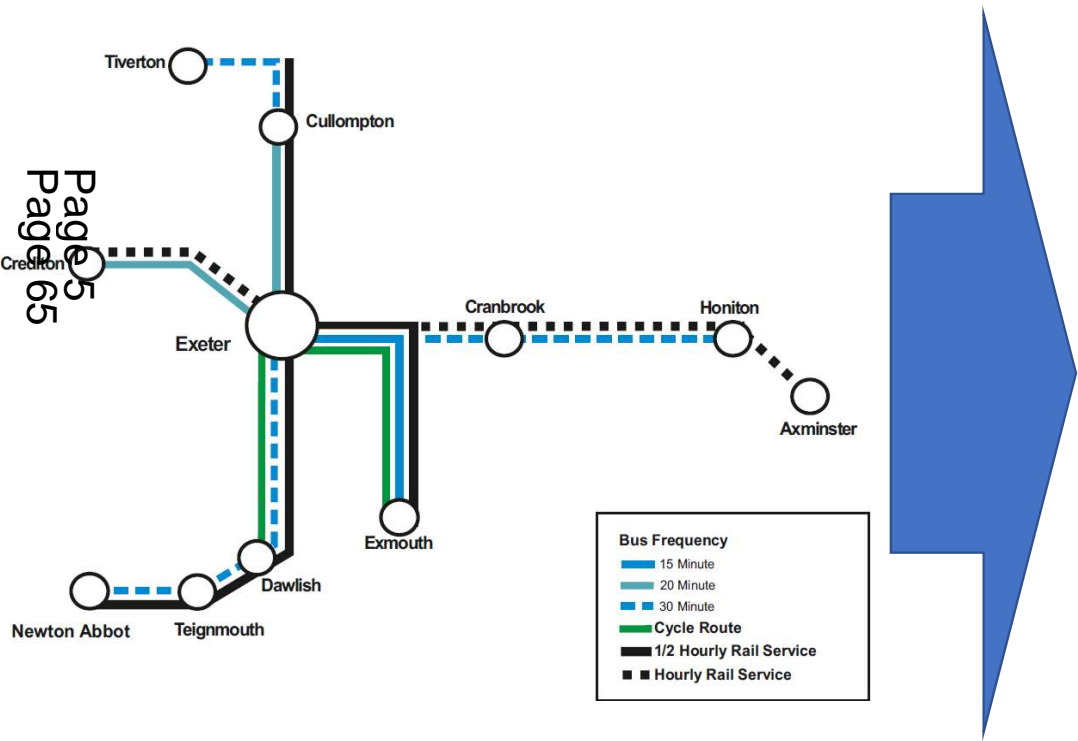
- Page 4  
Page 64
- Enhanced transport choices giving **Greater Connectivity** (Stage 1 /2)
  - Healthy Active City Region to provide **Greater Places for People** (Stage 3)
    - Manage travel intelligently through **Greater Innovation** (Stage 4)



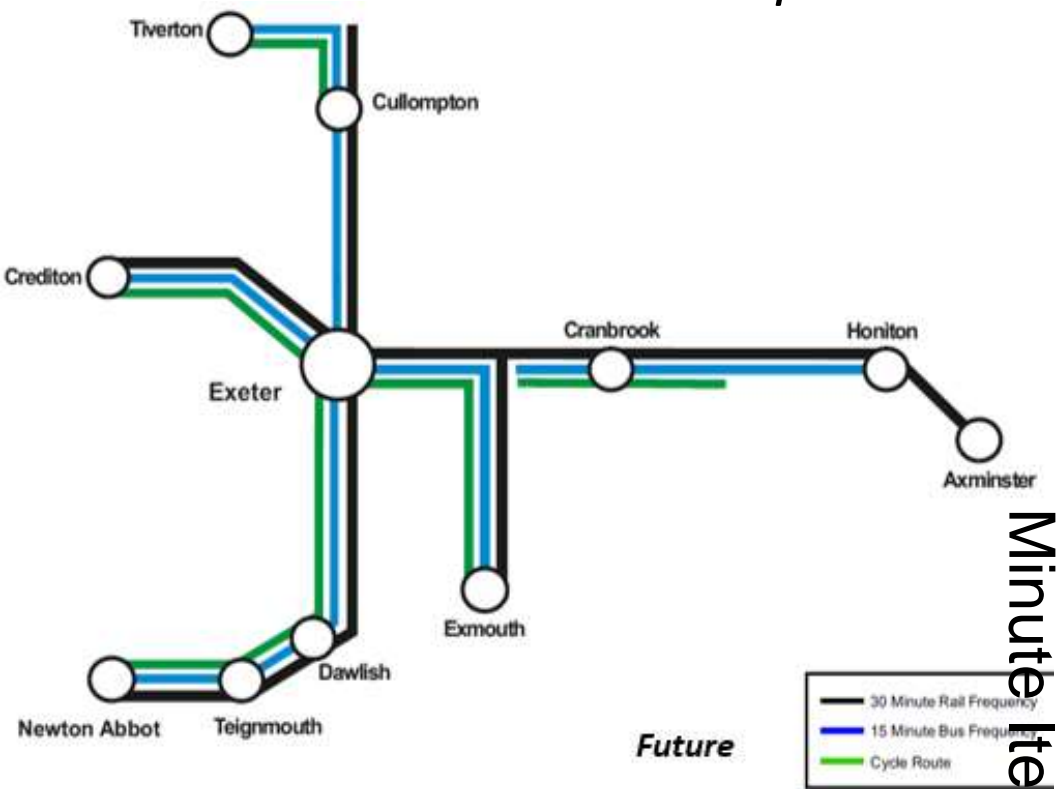
# Greater Connectivity - Connected City Region

## Sustainable Transport Links to towns

Current




Proposed



Future

## Greater Connectivity – Park and Ride on all main corridors

Park and Ride Capacity		
	Existing	+ Proposed
Park and Ride	1700	<b>1500</b>
Park and Change	-	<b>800</b>
<b>Total</b>	<b>1700</b>	 <b>4,000</b>

> Doubling of Capacity

## Greater Connectivity – National and Strategic Connectivity

- Strategic Road and Rail connectivity
  - M5 Gateway
  - Waterloo Line Diversionary route
  - Improve arrival experience at key transport interchanges



# Greater places for people

Shift towards **people focused design** interventions that improve the health and wellbeing

Reduce the dominance of cars to create a greater **sense of place** and **better quality of life**

**Corridor Enhancements** to support Sustainable Travel

## Potential Schemes

Heavitree Road, South Street, St David's Station  
 Filtered Permeability Trials



Bexleyheath (London)



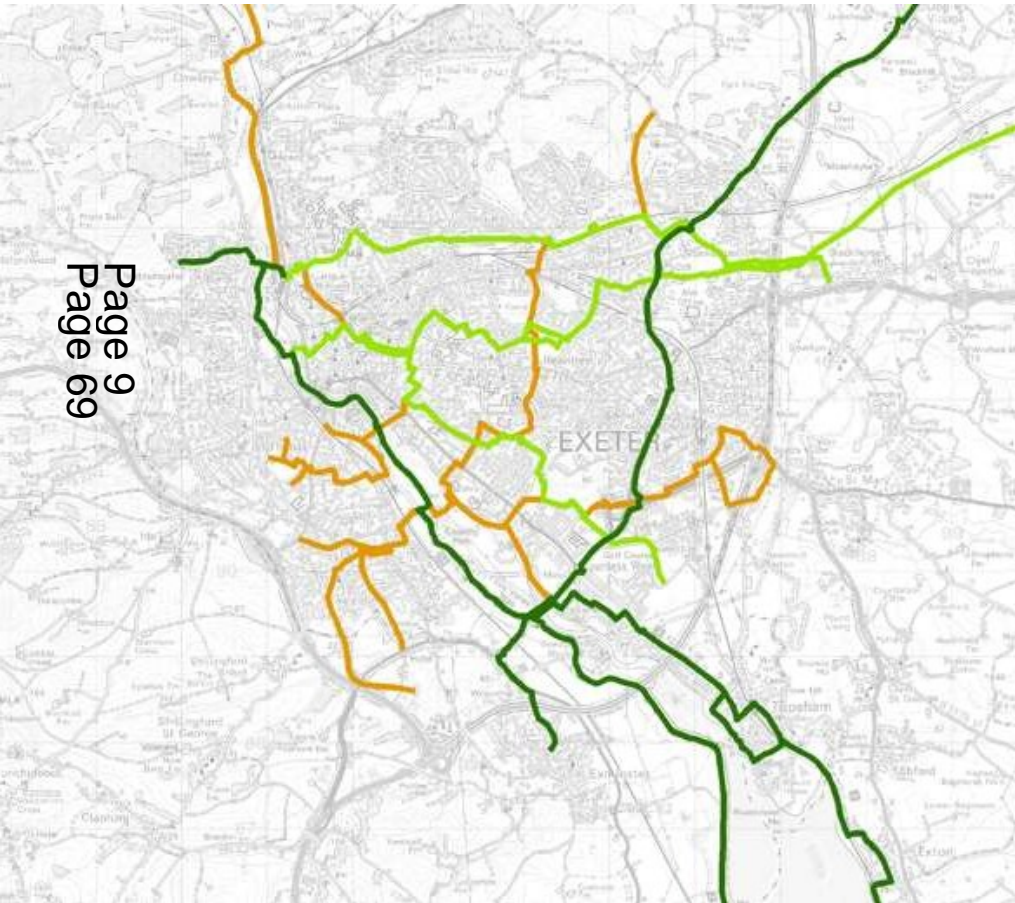
Blackhorse Link



Fishergate (Preston)

# Greater Places for People

## Healthy Active City – 50% of Exeter Trips by Foot and Cycle



2011 – ~30% Exeter residents walk or cycle to work  
current trends - 35-40% *by 2021*

### Targets

- Short trips
- the most densely populated area
- Highest concentration of jobs
- Improves Health, wellbeing and productivity

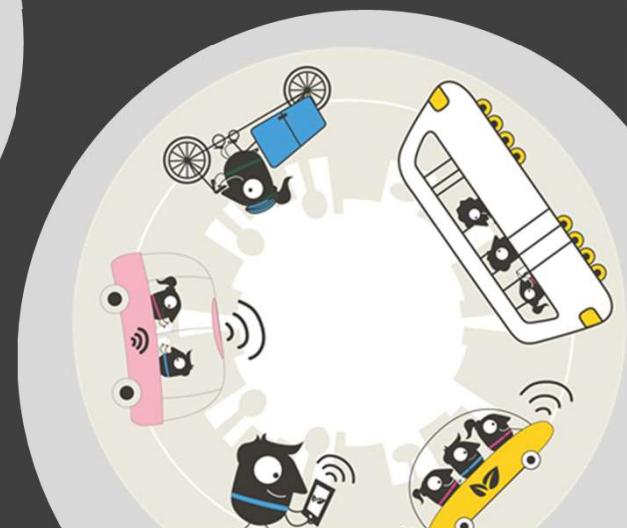
### Consistent with current aspirations

- ECC - Aim to be most active city in the UK
- EDDC - Cranbrook Healthy New Town



# Greater Innovation

- - Data Sharing with Partners to develop Innovative Solutions
  - Exeter Velocities to channel innovation on specific Challenges
    - Use innovators to deliver novel parts of strategy, creating new businesses and products
- Trial new Measures
  - Optimise Existing Transport Networks
    - Bluetooth Controlled Corridors?/smart roads
- Innovative Car Parking Strategies



# Greater Innovation – Single Integrated Ticketing Platform

- Mobility as a service - lite

- By 2019  
Page 11  
600 shared vehicles  
500,000 investment

- Aim  
Zero emission  
Transport service

## What is it?

**“A single ticket which integrates car and cycle clubs with bus travel!”**

### Target:

**Provide a Cheaper alternative for 2<sup>nd</sup> and 3<sup>rd</sup> car Ownership**  
(Aim= Less than £100 per month)

Electric Car



Electric Bike



Electric Bus (?)



# Impact of Proposals – Exeter Transport Capacity

Measure	Daily Extra Capacity	Cost (£m)
<b>Interurban</b> (Rail, Bus, Strategic cycle)	8,500	105
<b>Park and Ride/Change</b>	2,500	30
<b>Exeter</b> Ped/Cycle/Shared Mobility	8,500	70
<b>Total</b>	<b>19,500</b>	<b>205</b>

<b>Tram</b>	<b>7,000</b>	<b>320</b>
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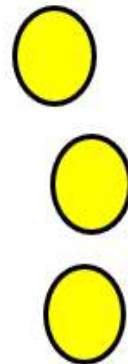
# Impact of Proposals – Exeter Transport Capacity

Commuting  
to Exeter

Page 13  
Page 73



Exeter



Greater Exeter

Towns



Villages & Rural



Wider Area

2011

– 40 % Car Split

- 70% car Split

- > 90% car split

– 80% car split

Future

• 25 % Car Split

- 60% car Split

- 85% car split

– 75% car split

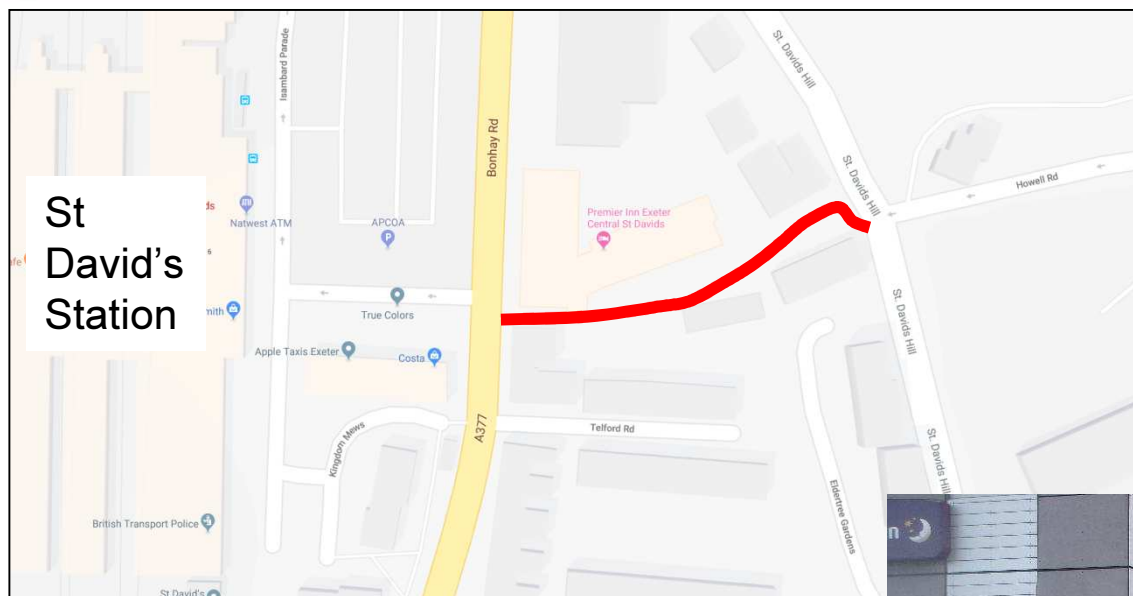




# St David's Gateway Enhancements

St Clements Lane

# St Clements Lane



# Scheme Background

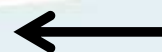
- Working with Exeter College
- Funding from GWR, matched from DCC
- Main components:
  - Surfacing
  - Lighting
  - Accessibility
  - Signage/Wayfinding
- Short timescale



# Surfacing



Existing Surface



Proposed Surface

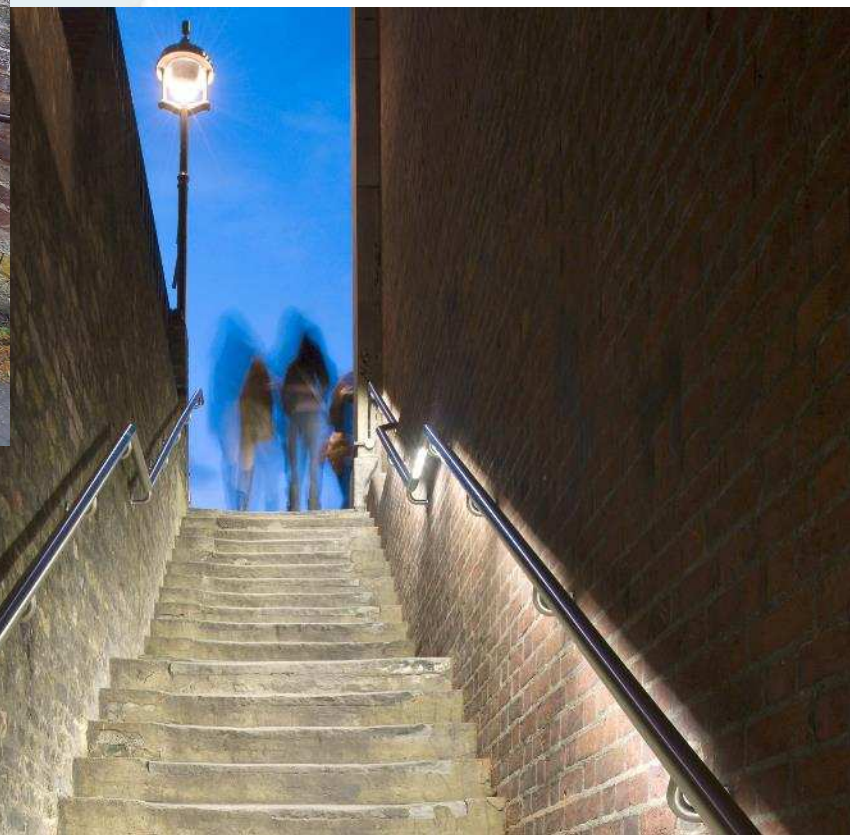
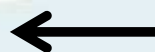




# Lighting & Handrails



Existing handrail



Minute Item 73

Proposed illuminated handrail

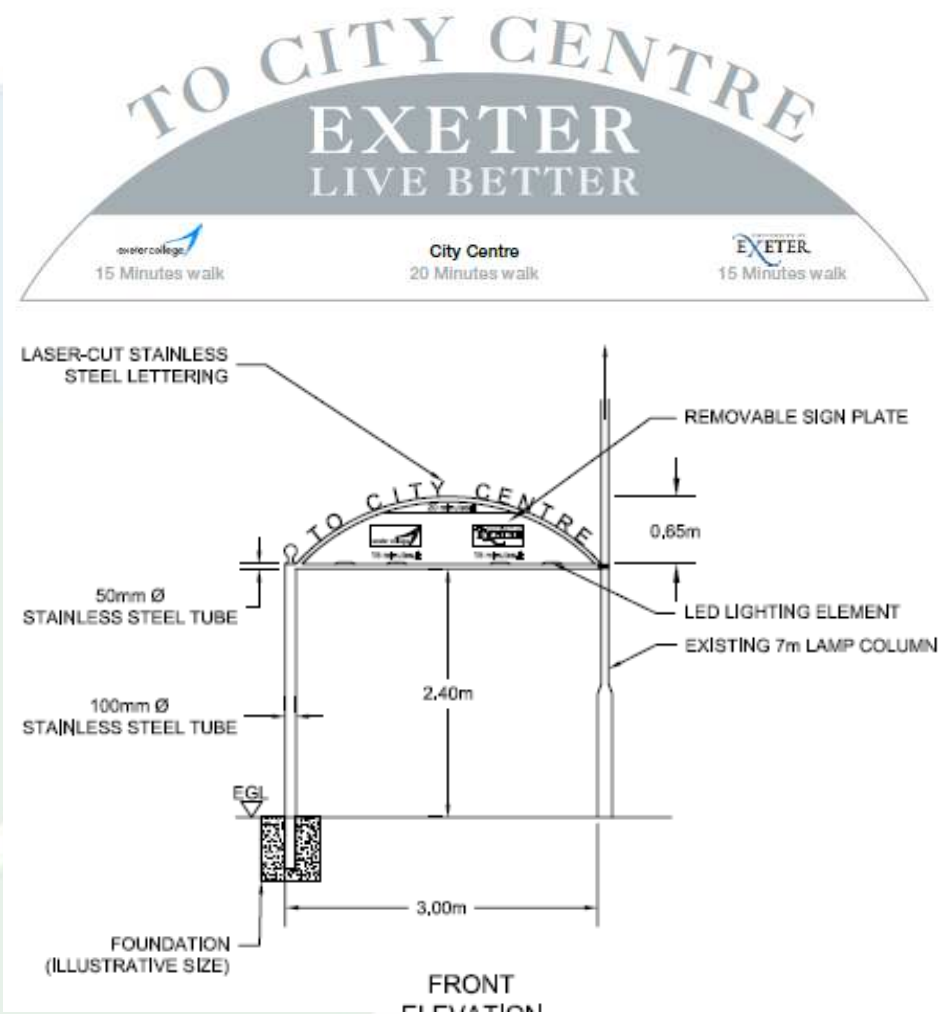




# Gateway Signage



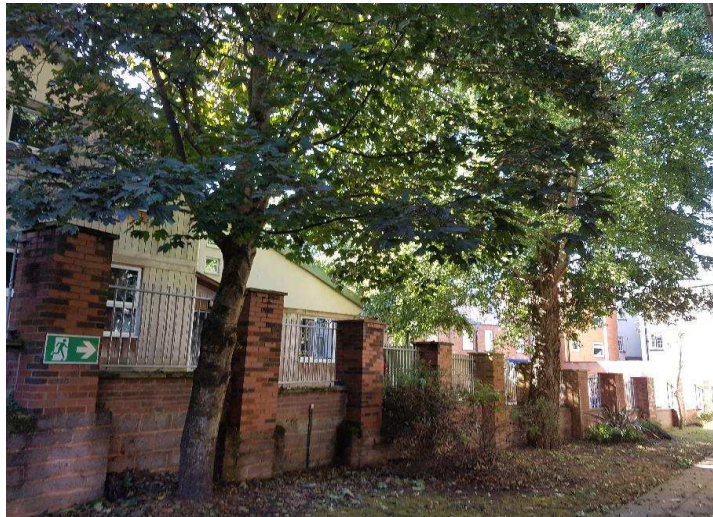
Existing gateway sign



Gateway options



# Arboriculture



Existing trees



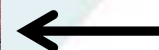
Before and After Example





# Other improvements

Road signs and litter bins



Anti-loitering deterrent





# Recommendation

It is recommended that the Committee:

- *(a) Approves, in principle, the construction of proposals for enhancements to St Clements Lane outlined in Section 2;*
- *(b) Delegates authority to the Head of Planning, Transportation and Environment, in consultation with the Local Member and Chair of HATOC, to make minor amendments to the scheme details and select those options that can be afforded within the available budget; and*
- *(c) Delegates authority to the Head of Planning, Transportation and Environment, in consultation with the Local Member and Chair of HATOC, to approve for construction once works costs have been confirmed.*



# Exeter Cycle Route update

- Update on Exeter E4 consultation
- Liz Holloway - Sustainable Travel Officer

# E4 completed section



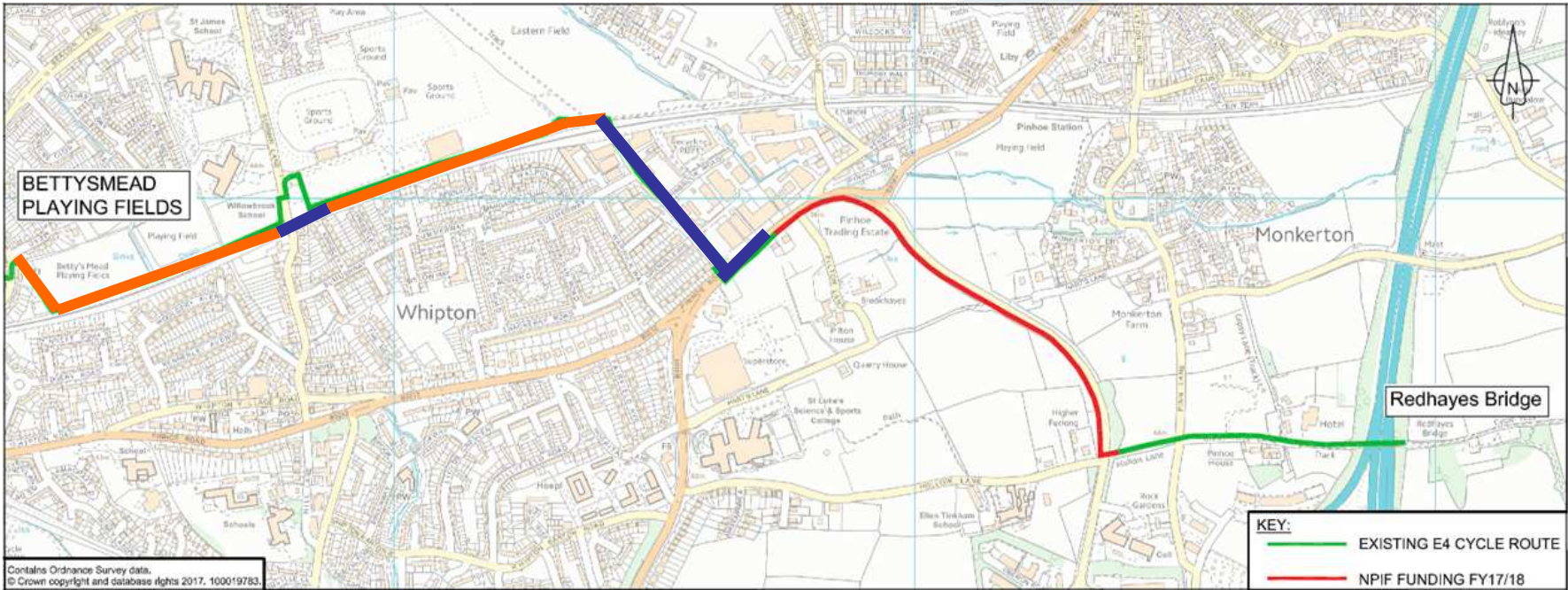
# Exhibition Fields and Betty's Mead playing fields

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- Path widening
- Hatoc approved 30<sup>th</sup> July 2018
- Submit for planning 6<sup>th</sup> November 2018 jointly with Cycle and Pedestrian bridge across Summer Lane
- Works planned to commence early 2019



# E4 cycle route - overview

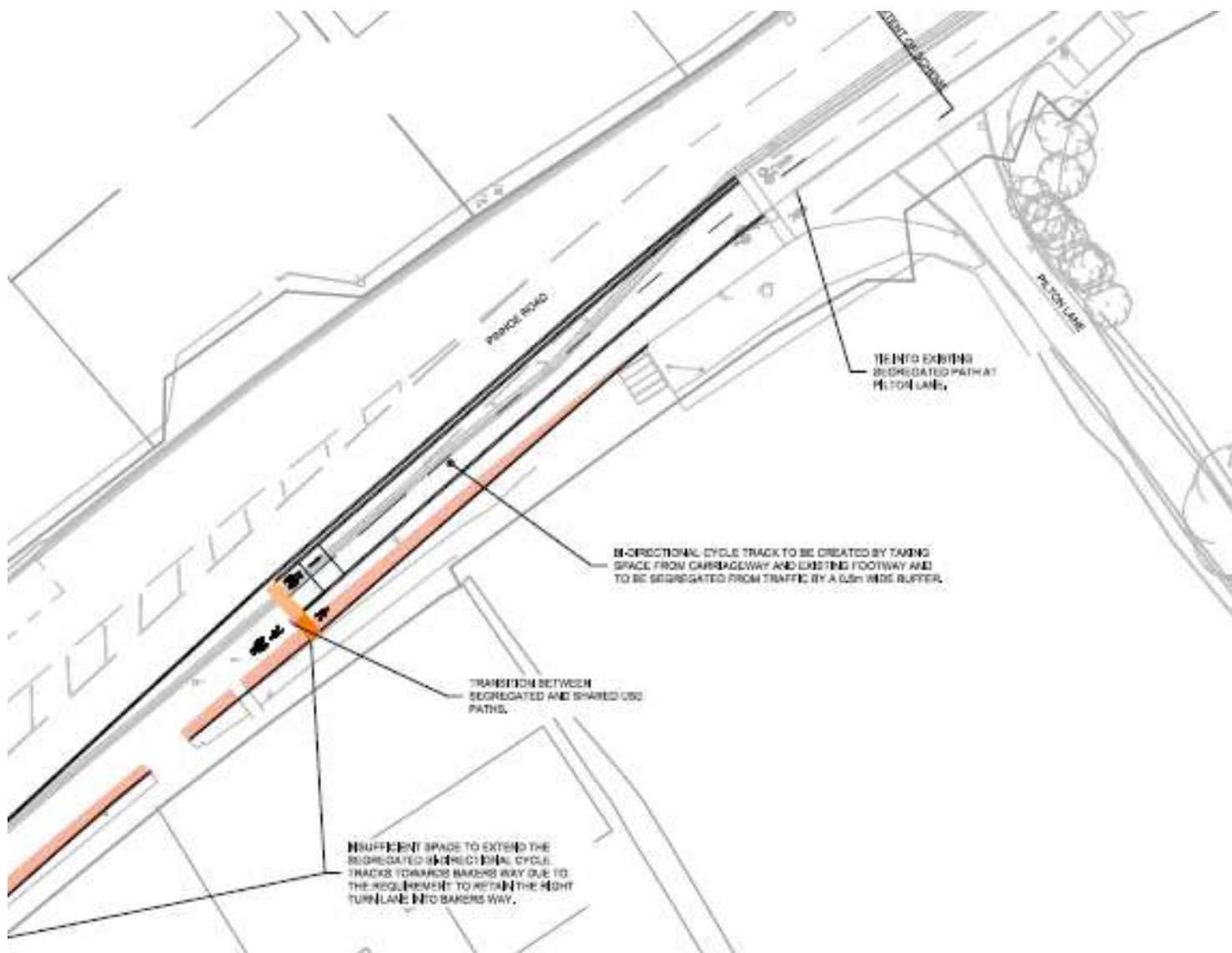




# Pilton Lane



# Pinhoe Road



# Bakers Way



# Pinhoe Road crossing



**Devon**  
County Council



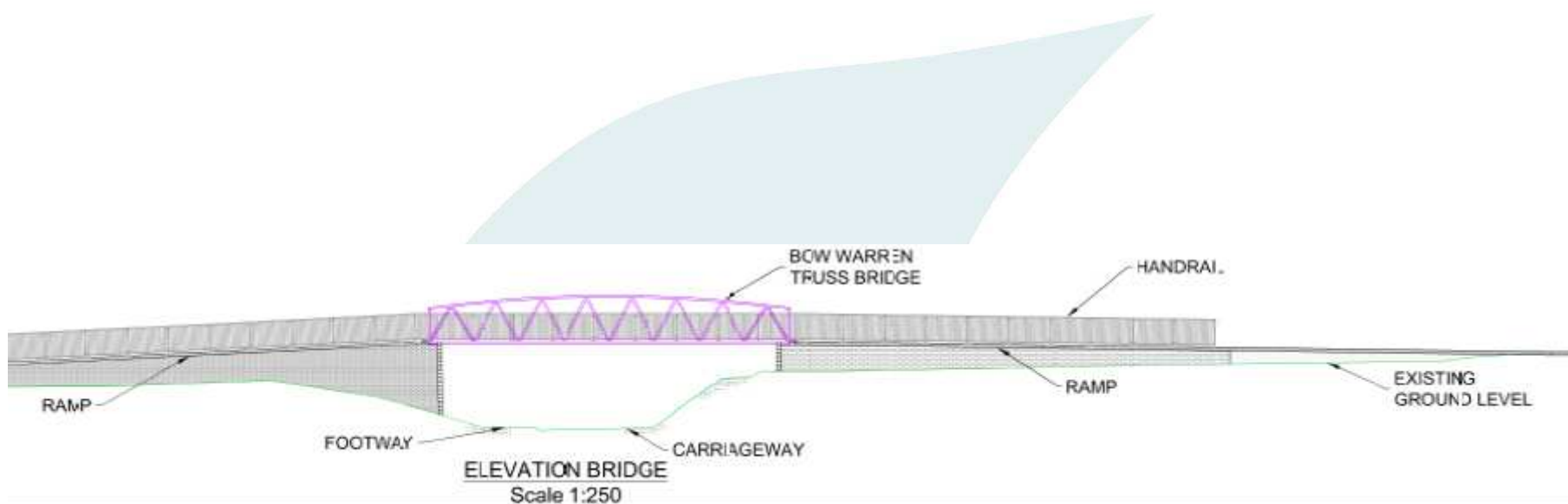


[illegible]

# Summer Lane Bridge



# Summer Lane Bridge





# Next steps

- Have Your Say consultation ends on **19<sup>th</sup> November**
- Scheme modified according to feedback and Road Safety recommendations
- **Planning application** Betty's Mead/ Exhibition Fields and Summer Lane Bridge
- **Cabinet** Exhibition Way and Summer Lane Bridge January 2019
- **Construction** spring 2019

Liz Holloway

[Liz.Holloway@devon.gov.uk](mailto:Liz.Holloway@devon.gov.uk)

Have Your Say – E4 Exeter cycle route